

**NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA**

**Office of the Chief of Police
Monthly Report of Activities
September 2024**

Total Incidents in September..... 443
Total Incidents in 2024..... 3,988

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	30
Non-Traffic Citations Issued	16
Parking Tickets Issued	87
Written Warnings Issued	8
Abandoned Vehicles Removed	37
Motor Vehicle Accidents	24
Criminal Arrests	Counts
Assault	9
Criminal Mischief	2
Disorderly Conduct	5
D.U.I.	9
Harassment	13
Obstruct Administration of Law	1
Protection Form Abuse Violations	4
Public Nuisance	1
Resisting Arrest	1
Theft	2
Threats	1
Trespass	1
Truck Ordinance Violation	7
Weapons Violation	1
Total Criminal Arrests	57

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	2,564	50,902
Car # 5	512	72,798
Car # 6	2,995	78,439
Car # 9	996	98,696
Car # 10	Out of Service	91,381

Total Patrol Mileage.... 7,067

Respectfully Submitted,



Michael Roke
Chief of Police

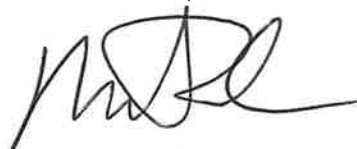
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

September 2024 Checks/Cash/Credit

September 2024 Magistrate's Report Nanticoke	\$ 4,453.67
September 2024 Parking Tickets Nanticoke	\$ 1,440.00
September 2024 Police Reports	\$ 225.00
September 2024 Signs	\$ 700.00
September 2024 Alarm Fees	\$ 0.00
September 2024 Luzerne County Probation (Fines)	\$ 140.09
September 2024 Luzerne County Probation (Restitution)	\$ 254.38

Total \$ 7,213.14



Michael Roke
Chief of Police

CITY OF NANTICOKE POLICE

Incident Report by Municipality

40302 Nanticoke City

ABNDON	ABANDONED VEHICLE	17
ACCDNT	OTHER ACCIDENTS - (HOME/INDUST)	1
ADMIN	ADMINISTRATIVE TASKS/DUTIES	1
ALARM	ALARM	5
ANIMAL	ANIMAL COMPLAINTS/CONCERNS (EXCEPT I	3
ASSIST	ASSISTING OTHER AGENCIES	6
ASSULT	ASSAULT	6
BURGLR	BURGLARY	2
CRMMSH	CRIMINAL MISCHIEF	4
CURFEW	CURFEW	1
DEATH	DEATHS	4
DISORD	DISORDERLY CONDUCT	21
DISTRB	DISTURBANCES (FIGHTS, DISPUTES, ETC.)	13
DOG	DOG RELATED INCIDENTS/VIOLATIONS	19
DOMEST	DOMESTIC DISTURBANCES/DISPUTES	36
DRUG	DRUG OFFENSES	1
DUI	DRIVING UNDER THE INFLUENCE	1
FAMILY	OFFENSES AGAINST FAMILY AND CHILDREN	15
FIRES	FIRES	1
FOLOUP	FOLLOW UP INFORMATION	9
FRAUD	FRAUD	6
HARASS	HARRASSMENT	17
LSTFND	LOST & FOUND PROPERTY	5
MEDICL	MEDICAL EMERGENCY	5
MENTAL	MENTAL HEALTH	17
MISSNG	LOST & MISSING PERSONS	4
MVANR	MVA NON REPORTABLE	20
MVAREP	MVA REPORTABLE	4
NONCRM	NON CRIMINAL INVESTIGATIONS	39
OPDOOR	OPEN DOORS/WINDOWS DISCOVERED	1
PARKNG	PARKING	16
PFA	PROTECTIVE ORDERS (PFA)	7
RSP	RECEIVING STOLEN PROPERTY	1
SERVCE	PUBLIC SERVICES	2

CITY OF NANTICOKE POLICE

Incident Report by Municipality

SUICDE	SUICIDES & ATTEMPTED SUICIDES	3
SUSPIC	SUSPICIOUS PERSONS, AUTOS, CIRCUMST/	37
THEFT	THEFT OFFENSES	3
THREAT	THREATS (KILL, PHONE, ETC.)	9
TRAFIC	TRAFFIC	26
TRSPAS	TRESPASSING OF REAL PROPERTY	6
WARN	WARNING	1
WARRNT	WARRANT SERVICE/ATTEMPT/ASSIST	8
WEAPON	WEAPONS OFFENSES	7
WELFAR	WELFARE CHECK	23

Municipal Total 433

Total All Incidents 433



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET

NANTICOKE, PA. 18634

Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

October 9, 2024

Mayor and members of City Council,

This is the monthly report for September 2024. There were a total of **114** calls for service for September. During September, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

Chief Boncal has performed the following inspections for June:

- **Rental-----9**
- **Sales-----5**

Members traveled to Pierce Manufacturing in Appleton Wisconsin, for a pre-construction meeting to finalize build specifications for the new Truck 1.

Career personnel will be participating in an Aerial Operations Class to prep for the Aerial Driver/Operator Certification in October.

A Blue Mass was held on 9/8/2024 at Saint Faustina Parish. Members from Nanticoke, Newport Twp., Hanover Twp., and Plymouth participated and was officiated by department Chaplain and St. Faustina Pastor Fr. Brian Van Fossen. St. Faustina provided breakfast for those attending. I want to say THANK YOU for their hospitality.

Respectively submitted,

A handwritten signature in black ink that reads "Mark Boncal".

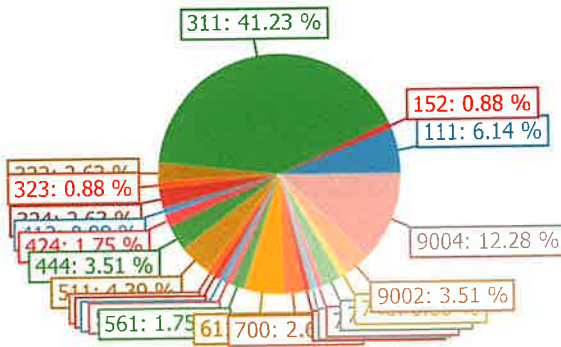
Mark Boncal
Chief of Department



NANTICOKE CITY FIRE DEPARTMENT
 2 EAST RIDGE STREET
 NANTICOKE, PA 18634
 570.735.5860



Incident Reports By Incident Type, Summary



111: 6.14 %	542: 0.88 %	9002: 3.51 %
152: 0.88 %	551: 0.88 %	9004: 12.28 %
311: 41.23 %	553: 0.88 %	
322: 2.63 %	561: 1.75 %	
323: 0.88 %	611: 5.26 %	
324: 2.63 %	700: 2.63 %	
412: 0.88 %	735: 0.88 %	
424: 1.75 %	736: 0.88 %	
444: 3.51 %	743: 0.88 %	
511: 4.39 %	745: 2.63 %	
520: 0.88 %	746: 0.88 %	

Incident Type	Total Incidents	Percent
111 - Building fire	7	6.14%
152 - Garbage dump or sanitary landfill fire	1	0.88%
311 - Medical assist, assist EMS crew	47	41.23%
322 - Motor vehicle accident with injuries	3	2.63%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.88%
324 - Motor vehicle accident with no injuries.	3	2.63%
412 - Gas leak (natural gas or LPG)	1	0.88%
424 - Carbon monoxide incident	2	1.75%
444 - Power line down	4	3.51%
511 - Lock-out	5	4.39%
520 - Water problem, other	1	0.88%
542 - Animal rescue	1	0.88%
551 - Assist police or other governmental agency	1	0.88%
553 - Public service	1	0.88%
561 - Unauthorized burning	2	1.75%
611 - Dispatched & canceled en route	6	5.26%
700 - False alarm or false call, other	3	2.63%

Incident Type	Total Incidents	Percent
735 - Alarm system sounded due to malfunction	1	0.88%
736 - CO detector activation due to malfunction	1	0.88%
743 - Smoke detector activation, no fire - unintentional	1	0.88%
745 - Alarm system activation, no fire - unintentional	3	2.63%
746 - Carbon monoxide detector activation, no CO	1	0.88%
9002 - Investigation	4	3.51%
9004 - Inspection	14	12.28%

Total Number of Incidents: 114

Total Number of Incident Types: 24

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '9/1/2024 00:00' and '9/30/2024 23:59'

NANTICOKE CITY FIRE DEPARTMENT

Incident Record List

111 Records

Incident Number	Incident Type	Location
Incident Date: 9/1/2024		
2400944	311 - Medical assist, assist EMS crew	1 E GREEN ST #611, NANTICOKE, PA 18634
2400945	311 - Medical assist, assist EMS crew	35 MINDEN CT, NANTICOKE, PA 18634
2400946	311 - Medical assist, assist EMS crew	429 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400947	111 - Building fire	HANOVER ST & W BROAD ST, NANTICOKE, PA
2400948	745 - Alarm system activation, no fire - unintentional	130 ALDEN RD, NANTICOKE, PA 18634
Incident Date: 9/2/2024		
2400949	311 - Medical assist, assist EMS crew	321 East Poplar ST, Plymouth Twp., PA 18634
2400950	311 - Medical assist, assist EMS crew	254 E BROAD ST, NANTICOKE, PA 18634
2400951	311 - Medical assist, assist EMS crew	318 W MAIN ST, NANTICOKE, PA 18634
2400952	311 - Medical assist, assist EMS crew	108 W GRAND ST, NANTICOKE, PA 18634
2400953	311 - Medical assist, assist EMS crew	399 GARFIELD ST, NANTICOKE, PA 18634
Incident Date: 9/3/2024		
2400954	311 - Medical assist, assist EMS crew	322 KOSCIUSZKO ST, NANTICOKE, PA 18634
2400958	9004 - Inspection	212 PHILLIPS ST, NANTICOKE, PA 18634
2400959	9004 - Inspection	200 PINE ST #1B, NANTICOKE, PA 18634
Incident Date: 9/4/2024		
2400955	311 - Medical assist, assist EMS crew	125 E RIDGE ST, NANTICOKE, PA 18634
2400956	311 - Medical assist, assist EMS crew	270 E MAIN ST #509, NANTICOKE, PA 18634
2400957	311 - Medical assist, assist EMS crew	450 W MAIN ST, NANTICOKE, PA 18634
2400960	9004 - Inspection	86 SENECA DR, NANTICOKE, PA 18634
2400961	311 - Medical assist, assist EMS crew	135 E RIDGE ST, NANTICOKE, PA 18634
2400962	111 - Building fire	546 Hartman RD, Plymouth Township, PA 18621
Incident Date: 9/5/2024		
2400963	311 - Medical assist, assist EMS crew	161 W UNION ST, NANTICOKE, PA 18634
2400964	511 - Lock-out	308 E NOBLE ST, NANTICOKE, PA 18634
2400965	323 - Motor vehicle/pedestrian accident (MV Ped)	2 E BROAD ST, NANTICOKE, PA 18634

Incident Record List

111 Records

Incident Number	Incident Type	Location
2400966	311 - Medical assist, assist EMS crew	121 PROSPECT ST, NANTICOKE, PA 18634
2400967	9004 - Inspection	15 E GROVE ST, NANTICOKE, PA 18634
2400968	611 - Dispatched & canceled en route	140 Lee Park AVE, Hanger Township, PA 18706
Incident Date: 9/6/2024		
2400969	311 - Medical assist, assist EMS crew	60 W GREEN ST #2, NANTICOKE, PA 18634
2400970	311 - Medical assist, assist EMS crew	427 KOSCIUSKO ST, NANTICOKE, PA 18634
2400971	520 - Water problem, other	400 MAPLE ST, NANTICOKE, PA 18634
2400972	311 - Medical assist, assist EMS crew	324 S MARKET ST, NANTICOKE, PA 18634
Incident Date: 9/7/2024		
2400973	311 - Medical assist, assist EMS crew	491 S MARKET ST, NANTICOKE, PA 18634
Incident Date: 9/8/2024		
2400974	736 - CO detector activation due to malfunction	427 E UNION ST, NANTICOKE, PA 18634
Incident Date: 9/9/2024		
2400975	311 - Medical assist, assist EMS crew	395 MIDDLE RD #224, NANTICOKE, PA 18634
2400976	311 - Medical assist, assist EMS crew	233 HONEY POT ST, NANTICOKE, PA 18634
2400977	324 - Motor vehicle accident with no injuries.	N MARKET ST & N Broadway ST, NANTICOKE, PA
Incident Date: 9/10/2024		
2400978	9002 - Investigation	619 FAIRCHILD ST, NANTICOKE, PA 18634
2400979	311 - Medical assist, assist EMS crew	718 E MAIN ST, NANTICOKE, PA 18634
2400980	324 - Motor vehicle accident with no injuries.	E UNION ST & PROSPECT ST, NANTICOKE, PA
2400981	324 - Motor vehicle accident with no injuries.	E UNION ST & PROSPECT ST, NANTICOKE, PA
Incident Date: 9/11/2024		
2400982	311 - Medical assist, assist EMS crew	282 WARD ST, NANTICOKE, PA 18634
2400983	511 - Lock-out	75 N MARKET ST, NANTICOKE, PA 18634
2400984	444 - Power line down	46 W NOBLE ST, NANTICOKE, PA 18634
2400985	561 - Unauthorized burning	27 W GROVE ST, NANTICOKE, PA 18634
Incident Date: 9/12/2024		

Incident Record List

111 Records

Incident Number	Incident Type	Location
2400986	311 - Medical assist, assist EMS crew	575 E MAIN ST, NANTICOKE, PA 18634
2400987	511 - Lock-out	1023 S MARKET ST, NANTICOKE, PA 18634
2400988	311 - Medical assist, assist EMS crew	330 W UNION ST, NANTICOKE, PA 18634
2400989	311 - Medical assist, assist EMS crew	138 W BROAD ST, NANTICOKE, PA 18634
2400990	111 - Building fire	2100 San Souci PKY, Hanover Township, PA 18706
Incident Date: 9/13/2024		
2400991	152 - Garbage dump or sanitary landfill fire	2100 San Souci PKY, Hanover Township, PA 18706
2400992	511 - Lock-out	11 ENTERPRISE ST, NANTICOKE, PA 18634
2400993	424 - Carbon monoxide incident	202 STATE ST, NANTICOKE, PA 18634
Incident Date: 9/14/2024		
2400994	311 - Medical assist, assist EMS crew	210 COLLEGE ST, NANTICOKE, PA 18634
Incident Date: 9/15/2024		
2400995	611 - Dispatched & canceled en route	1211 PROSPECT ST, NANTICOKE, PA 18634
2400996	311 - Medical assist, assist EMS crew	1211 PROSPECT ST, NANTICOKE, PA 18634
Incident Date: 9/16/2024		
2400997	311 - Medical assist, assist EMS crew	328 E GREEN ST, NANTICOKE, PA 18634
2400998	542 - Animal rescue	162 E NOBLE ST, NANTICOKE, PA 18634
Incident Date: 9/17/2024		
2400999	311 - Medical assist, assist EMS crew	213 E RIDGE ST, NANTICOKE, PA 18634
2401000	551 - Assist police or other governmental agency	213 E RIDGE ST, NANTICOKE, PA 18634
2401001	745 - Alarm system activation, no fire - unintentional	41 W BROAD ST, NANTICOKE, PA 18634
2401002	111 - Building fire	140 Lee Park AVE #311, Hanover Township, PA 18706
2401003	700 - False alarm or false call/other	2879 S Main Street STS, Hanover Township, PA 18706
2401004	743 - Smoke detector activation, no fire - unintentional	309 E NOBLE ST, NANTICOKE, PA 18634
2401005	561 - Unauthorized burning	911 S MARKET ST, NANTICOKE, PA 18634
Incident Date: 9/18/2024		
2401006	611 - Dispatched & canceled en route	200 Stewart RD, Hanover Twp, PA 18706

Incident Record List

111 Records

Incident Number	Incident Type	Location
2401007 311 - Medical assist, assist EMS crew		395 MIDDLE RD, NANTICOKE, PA 18634
2401008 111 - Building fire		150 Watson ST, Wilkes Barre Township, PA 18706
Incident Date: 9/19/2024		
2401009 444 - Power line down		1108 NEW GRANT ST, NANTICOKE, PA 18634
2401010 444 - Power line down		708 HANOVER ST, NANTICOKE, PA 18634
2401011 322 - Motor vehicle accident with injuries		N WALNUT ST & ARCH ST, NANTICOKE, PA
2401012 322 - Motor vehicle accident with injuries		1 E GREEN ST, NANTICOKE, PA 18634
2401013 9002 - Investigation		169 E UNION ST, NANTICOKE, PA 18634
Incident Date: 9/20/2024		
2401014 311 - Medical assist, assist EMS crew		370 E UNION ST, NANTICOKE, PA 18634
2401015 311 - Medical assist, assist EMS crew		395 MIDDLE RD, NANTICOKE, PA 18634
2401016 553 - Public service		185 S MARKET ST, NANTICOKE, PA 18634
2401017 311 - Medical assist, assist EMS crew		1 E GREEN ST #611, NANTICOKE, PA 18634
2401018 611 - Dispatched & canceled en route		215 E RIDGE ST #A, NANTICOKE, PA 18634
2401019 311 - Medical assist, assist EMS crew		215 E RIDGE ST #A, NANTICOKE, PA 18634
Incident Date: 9/21/2024		
2401020 311 - Medical assist, assist EMS crew		184 W CHURCH ST, NANTICOKE, PA 18634
2401021 444 - Power line down		E GRAND ST & COLLEGE ST, NANTICOKE, PA
2401022 311 - Medical assist, assist EMS crew		111 OAK ST, NANTICOKE, PA 18634
Incident Date: 9/22/2024		
2401023 745 - Alarm system activation, fire - unintentional		48 E RIDGE ST, NANTICOKE, PA 18634
Incident Date: 9/23/2024		
2401024 311 - Medical assist, assist EMS crew		20 Spring ST, Newport Township, PA 18617
2401025 511 - Lock-out		75 N MARKET ST, NANTICOKE, PA 18634
Incident Date: 9/24/2024		
2401026 746 - Carbon monoxide detector activation, no CO		244 ENTERPRISE ST, NANTICOKE, PA 18634
2401027 311 - Medical assist, assist EMS crew		1 WEIS PLZ, NANTICOKE, PA 18634

Incident Record List

111 Records

Incident Number	Incident Type	Location
2401032 9004 - Inspection		309 E NOBLE ST #8B, NANTICOKE, PA 18634
2401033 9004 - Inspection		212 PHILLIPS ST, NANTICOKE, PA 18634
2401034 9004 - Inspection		21 ORANGE ST, NANTICOKE, PA 18634
Incident Date: 9/25/2024		
2401028 700 - False alarm or false call, other		102 Red Coat Lane, Hanover Twp., PA 18634
2401029 111 - Building fire		560 E MAIN ST, NANTICOKE, PA 18634
2401030 735 - Alarm system sounded due to malfunction		250 E RIDGE ST, NANTICOKE, PA 18634
2401031 611 - Dispatched & canceled en route		280 New Commerce BLVD, Hanover Township, PA 18706
2401035 9004 - Inspection		1621 KOSCIUSZKO ST #108, NANTICOKE, PA 18634
2401036 9004 - Inspection		1021 KOSCIUSZKO ST #102, NANTICOKE, PA 18634
2401037 9004 - Inspection		343 E GRAND ST, NANTICOKE, PA 18634
Incident Date: 9/26/2024		
2401038 412 - Gas leak (natural gas or LPG)		249 E UNION ST #rear, NANTICOKE, PA 18634
2401039 311 - Medical assist, assist EMS crew		738 HANOVER ST, NANTICOKE, PA 18634
2401040 611 - Dispatched & canceled en route		1429 San Souci PKY, Hanover Twp, PA 18706
2401041 700 - False alarm or false call, other		1810 S Main ST, Hanover Township, PA 18706
2401060 9004 - Inspection		42-44 GARFIELD ST, NANTICOKE, PA 18634
Incident Date: 9/27/2024		
2401042 311 - Medical assist, assist EMS crew		1213 PROSPECT ST, NANTICOKE, PA 18634
2401043 111 - Building fire		418 FAIRCHILD ST, NANTICOKE, PA 18634
2401044 311 - Medical assist, assist EMS crew		218 W RIDGE ST, NANTICOKE, PA 18634
2401045 322 - Motor vehicle accident with injuries		E MAIN ST & E SPRING ST, NANTICOKE, PA
Incident Date: 9/28/2024		
2401046 311 - Medical assist, assist EMS crew		20 RIVER ST, NANTICOKE, PA 18634
2401047 9002 - Investigation		136 W CHURCH ST, NANTICOKE, PA 18634
Incident Date: 9/29/2024		
2401048 311 - Medical assist, assist EMS crew		333 W UNION ST, NANTICOKE, PA 18634

Incident Record List

111 Records

Incident Number	Incident Type	Location
2401049	311 - Medical assist, assist EMS crew	248 W GRAND ST, NANTICOKE, PA 18634
2401050	9002 - Investigation	HANOVER ST & Park ST, NANTICOKE, PA
2401051	311 - Medical assist, assist EMS crew	51 W SOUTH ST, NANTICOKE, PA 18634
Incident Date: 9/30/2024		
2401052	424 - Carbon monoxide incident	40 HILL ST, NANTICOKE, PA 18634
2401053	311 - Medical assist, assist EMS crew	1220 PROSPECT ST, #1ear, NANTICOKE, PA 18634

NANTICOKE CITY FIRE DEPARTMENT

To: The Honorable Mayor and City Council

From: Rick Josefowicz-DPW Foreman

Subject: Street Department Report for the Month of September 2024

Date: 10/06/2024

Signs

1. Installed eleven Handicap signs.
 - a. 15 East Grove Street
 - b. 1219 South Market Street
 - c. 163 East Ridge Street
 - d. 157 East Broad Street
 - e. 47 West Field Street
 - f. 169 East Washington Street
 - g. 310 Front Street
 - h. 48 West Field Street
 - i. 130 West Union Street
 - j. 307 East Union Street
 - k. 116 Center Street
2. Re-located a handicap sign from 314 South Prospect Street to 11 Shea Street.
3. 9/5/2024- Installed three signs for paving and milling on East Union Street for the Community Block Grant project.
4. 9/12/2024- Installed two Watch Children signs on the 200 block of East Church Street.
5. 9/13-09/24- All street signs were replaced on all downtown streets from Market Street to North Walnut Street due to street scape project.
6. 9/17/2024- Installed four permit parking signs on Arch Street per Police Chief.
7. 9/26/2024- Re-installed one crosswalk sign at Prospect Street round about due to car accident.

COG Paving

1. 9/9/2024- COG work was done in Honey Pot along with Newport Township, prepping alleyway for paving.
2. 9/10/2024- Alleyway in Honey Pot was paved along with Newport Township, COG work.
3. 9/16-9/18- Three DPW workers were in Newport Township for streets to be paved for COG work.
4. 9/9/2024- Moved all COG equipment to Newport Township for paving.
5. 9/27/2024- Two DPW workers were in Newport Township for COG paving.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelter and St Joseph's lot as needed during the month.
3. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
4. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
5. Emptied Patriot Park trash cans as needed during the month.

6. 9/3/2024- Painting of yellow lines on Kosciusko Street was completed.
7. 9/3/2024- Picked up illegally dumped TV on East Grand and Walnut Streets.
8. 9/4/2024- Picked up illegally dumped box spring on East Spring Street.
9. 9/5/2024- Repainted all parking and handicap lines behind city building.
10. 9/6/2024- Cut a corner of a curb for a resident due to call to city building. Resident stated the curb caused a blown tire.
11. 9/12/2024- Concrete filling around all new sign poles on East Main Street was completed for PennDOT.
12. 9/16/2024- Changed 4 light bulbs in city building.
13. 9/16/2024- Trimmed bushes on corner of East Noble and Prospect because they were blocking stop sign.
14. 9/18/2024- Cut all low hanging trees in Patriot Park. Hauled all debris to Newport Township Recycling Center.
15. 9/19/2024- Cut down dead tree and removed on West Church for Code Office.
16. 9/19/2024- Picked up two illegally dumped TVs on Access Road.
17. 9/23/2024- Cleaned up dumped trash on Hanover Street from West Union to West Noble Streets.
18. 9/30/2024- Cleaned up dumped trash in alleyway off Shea Street.
19. 9/30/2024- Picked up 8 dumped tires in alleyway off Shea Street.

Flags and Veteran Banners

1. 9/19/2024- Replaced banner on Market Street due to wind.

Pothole Patching

1. Potholes were patched as needed.
2. 9/4/2024- Patched large potholes in alleyway behind 512 Kosciusko Street.
3. 9/9/2024- Patched potholes in alleyway behind 354 East Union Street due to call to city building.
4. 9/17/2024- Filled two large potholes in alleyway off Dewey Street.

P.A.1 Calls

1. There were **142** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 9/4/2024- Ordered all pave ring risers for manhole lids on East Main Street due to contractor coming back and raising lids.
3. 9/10/2024- All lids on East Main Street were raised by contractor.
4. 9/11/2024- Sewer call to 147 West Union Street. Was determined lateral was blocked.
5. 9/11/2024- Sewer call to 629 South Hanover Street. Was determined lateral was blocked.
6. 9/12/2024- Sewer call to 126 West Washington Street. Was determined lateral was broken.
7. 9/20/2024- Raised two manhole lids on East Main Street.
8. 9/23/2024- There was a sewer call placed to city building due to odor of sewage 700 block of East Grove Street. It was determined to be Newport Township's forced main leaking in wooded area.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. 9/13/2024- All DPW were washed, vacuumed and windows were cleaned.
3. 9/25/2024- Replaced blown hydraulic hose on Brush Hog in house.
4. 9/30/2024- One new tire was replaced on tractor due to cut in sidewall.

Summer Maintenance

1. All summer maintenance continues city wide. Cutting and trimming grass on all city lots and spraying of weeds as needed on all city streets.

Downtown Street Scape Project

1. 9/9/2024- East Main Street was re-milled and crown was placed in center of roadway due to contractor due to contractor not completing the job properly the first time.
2. 9/10/2024- East Main Street was repaved in sections that were milled. All manholes were raised to grade. Road was sealed.
3. 9/11/2024- All crosswalks were installed; streets were lined, and all lines were completed.
4. 9/13/2024- East Main Street was opened to all traffic.

Gas Leaks

1. None during the month.

Water Leaks

1. Three during the month.
 - a. 9/2/2024- Water main break was reported by Railroad Company to Luzerne County 911.
 - b. 9/18/2024- Water main break on Espy Street.
 - c. 9/26/2024- Water leak at 10 West Noble Street.

911 Calls

1. None during the month.

Roadkill

1. Two during the month.

Fuel Report						
Truck #	Starting Mileage	Ending Mileage	Miles	Gallons	Fuel Type	Comments
1	28,456	28,940	484	69.1	Gas	
2	2,734	3,294	560	89.5	Gas	
3	25,923	26,209	286	39	Diesel	
4	31,062	-	#VALUE!		Diesel	
5	39,676	-	#VALUE!	-	Diesel	
6	7,040	-	#VALUE!	-	Gas	
7	5,278	6,390	1,112	84.4	Gas	
8	2,203	-	#VALUE!	-	Diesel	
Skid'steer			0	0	Diesel	LOST IN FIRE
Loader			0	0	Diesel	
Misc cans for tractors and grass cutters				0	Diesel	
				29.3	Gas	
COG Skid'steer Trailer for Big Bang				0.0	Diesel	
				0.0	Diesel	
Total				311.3		

September 2024 Monthly Report Code Department
Honorable Mayor and City Council

LICENSES/REGISTRATIO TOTAL		COST
CONTRACTOR LICENSE/C	1	\$200.00
LANDLORD LICENSE	17	\$1,900.00
HEALTH LICENSE		
LIQUOR/BYOB LICENSE		
VACANT PROPERTY	1	\$350.00

INSPECTIONS

RESIDENTIAL - SALE	10	\$1,000.00
RESIDENTIAL - RENTAL	25	\$1,250.00
COMMERCIAL - SALE		
COMMERCIAL - RENTAL	1	\$300.00

PERMITS

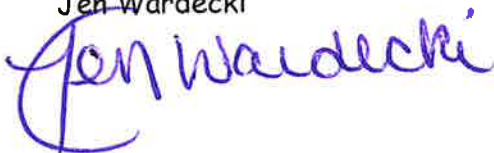
BUILDING	44	\$24,011.97
PLUMBING/HVAC	6	\$1,044.50
ELECTRICAL	7	\$871.50
DUMPSTER	13	195

OTHER

ZONING APP FEE	7	\$675.00
ZONING HEARING		
PLANNING REVIEW		
PAVE CUTS	5	\$652.00
SEWER TAP IN		
FINES (QOL)	31	\$2,400.00
OTHER (court restitution)	2	\$750.00

Prepared By: TOTAL DEPOSIT: \$35,599.97

Jen Wardecki



HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF
SEPTEMBER 2024.**

**REFUSE \$11,513.09
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$270.00
CREDIT/DEBT CARDS \$3758.86**

TOTAL = \$15,541.95

MONEY COLLECTED FOR 2024 IS \$1,455,337.64

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zembarski

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2024 TO SEPTEMBER IS \$18,982.61**

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
	\$	\$	Budget	Budget
Revenues				
Real Estate - Current	22,271.36	1,821,864.30	150,000.00	1,800,000.00
Real Estate--Delinquent	19,532.64	177,754.16	15,000.00	180,000.00
Residence Tax Current	2,145.00	15,828.89	1,800.00	21,600.00
Residence Tax--Prior Year	1,259.69	7,198.47	0.00	0.00
Per Capita--Current	2,145.00	15,828.89	1,800.00	21,600.00
Per Capita--Delinquent	1,259.69	7,198.78	0.00	0.00
Real Estate Transfer Tax	13,922.37	109,305.90	11,666.66	140,000.00
Merchantile/Business Privilege	2,506.55	173,258.64	14,583.33	175,000.00
Current EIT- Act 511	57,505.80	2,946,133.28	316,666.66	3,800,000.00
Local Services Tax	565.57	79,608.91	6,666.66	80,000.00
Amusement Tax	0.00	4,320.00	333.33	4,000.00
Street Vendor Permits	300.00	300.00	0.00	0.00
Contractor License Income	200.00	3,303.26	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	20.83	250.00
Cable Television Tax	0.00	96,994.26	11,916.66	143,000.00
Dumpser Permit Income	180.00	2,983.70	83.33	1,000.00
Magistrate Fines	4,453.67	22,652.04	1,500.00	18,000.00
Magistrate Fines/Code Dept	1,538.99	4,529.99	0.00	0.00
State Police Fines	0.00	2,074.97	341.66	4,100.00
Parking Ticket/Ordinance Viol.	1,440.00	12,535.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	140.09	1,373.97	208.33	2,500.00
Restitution	704.38	2,170.81	83.33	1,000.00
Interest Income	99,805.57	237,498.04	18,750.00	225,000.00
Rental Income Dist Judge	1,500.00	15,000.00	1,500.00	18,000.00
UDAG Income	0.00	120.00	0.00	0.00
Act 66 Public Util Realty Tax	0.00	0.00	425.00	5,100.00
Liquor Control Board	0.00	0.00	408.33	4,900.00
Pension -- State Aid	421,534.20	421,534.20	31,575.00	378,900.00
Volunteer Fire Company Relief	34,681.27	34,681.27	2,926.66	35,120.00
LSA Grant - LS Bldg Demolition	0.00	18,900.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	166.66	2,000.00
Police Drug Task Force Reimb	0.00	1,639.86	0.00	0.00
Police Aggressive Driving Reimb	0.00	3,795.44	0.00	0.00
PILOT	0.00	28,961.82	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	40,000.00	0.00	40,000.00
Fire Services Agreement/Plym Tp	0.00	9,000.00	1,416.66	17,000.00
Zoning/Subdivision/Land Fees	675.00	8,004.50	375.00	4,500.00
Planning Commission	0.00	1,221.50	166.66	2,000.00
Zoning Hearing Fees	0.00	2,899.92	208.33	2,500.00
Plan Review	0.00	0.00	166.66	2,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date		Current M-T-D	Year to Date
			Budget	Budget	Budget
Engineering Services Reimburse	0.00	150.00	0.00	0.00	0.00
Police Reports- Copies	225.00	2,515.00	250.00	3,000.00	3,000.00
Police Alarm Fees	0.00	350.00	125.00	1,500.00	1,500.00
Police- Handicap Sign Fees	700.00	3,800.00	216.66	2,600.00	2,600.00
Fire Reports	0.00	30.00	8.33	100.00	100.00
Building Permits	24,026.97	76,776.20	13,541.66	162,500.00	162,500.00
Electrical Permits	871.50	6,778.50	666.66	8,000.00	8,000.00
Plumbing Permits	1,044.50	3,266.00	208.33	2,500.00	2,500.00
Occupancy Permits- Residential	1,070.00	11,300.00	1,500.00	18,000.00	18,000.00
Commercial Occupancy Permits	300.00	5,715.00	333.33	4,000.00	4,000.00
Rental Inspection	1,180.00	8,910.00	833.33	10,000.00	10,000.00
Landlord Fees	1,200.00	28,150.00	2,750.00	33,000.00	33,000.00
Vacant/Abandoned Bldg Registr	350.00	4,850.00	833.33	10,000.00	10,000.00
Quality of Life Fines	2,600.00	23,205.00	1,666.66	20,000.00	20,000.00
Street Repair -- Pav Cuts	652.00	9,532.00	833.33	10,000.00	10,000.00
Sewage Repair & Hookup	0.00	500.00	0.00	0.00	0.00
Health Inspection Services	700.00	5,500.00	666.66	8,000.00	8,000.00
Misc Revenue	25,843.00	50,828.43	2,083.33	25,000.00	25,000.00
City Sponsored Event Income	0.00	37,923.00	0.00	0.00	0.00
Misc Income- Fire Reovery-MVA	0.00	1,067.14	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	4,000.86	0.00	0.00	0.00
UComp Reimbursement	0.00	2,891.00	0.00	0.00	0.00
Sale of Assets	0.00	89,100.00	0.00	0.00	0.00
Copay Income	5,144.97	52,127.16	5,166.66	62,000.00	62,000.00
DPW Fire Insurance Proceeds	0.00	263,177.27	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	24,081.66	288,980.00	288,980.00
Transfer from Refuse	0.00	0.00	6,104.08	73,249.00	73,249.00
Transfer from Community Develo	0.00	0.00	7,290.83	87,490.00	87,490.00
Total Revenues	756,174.78	7,022,918.34	664,915.57	7,978,989.00	7,978,989.00
Cost of Sales					
Total Cost of Sales	0.00	0.00	0.00	0.00	0.00
Gross Profit	756,174.78	7,022,918.34	664,915.57	7,978,989.00	7,978,989.00
Expenses					
Salary - Executive/Elected	1,269.20	10,138.18	1,333.33	16,000.00	16,000.00
Salary--Mayor	769.24	7,307.78	833.33	10,000.00	10,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date		Current M-T-D		Year to Date	
			Budget	Budget	Budget	Budget	Budget
FICA- Executive	155.94	0.00	1,412.58	0.00	165.75	1,989.00	
U comp executive	0.00	0.00	0.00	0.00	133.33	1,600.00	
Office Supplies- Executive	0.00	0.00	765.19	0.00	62.50	750.00	
Professional Fees- Executive	0.00	0.00	2,129.79	0.00	166.66	2,000.00	
Transportation & Travel- Exec	0.00	0.00	0.00	0.00	20.83	250.00	
Advertising,Printing-Executive	0.00	0.00	578.54	0.00	0.00	0.00	
Insurance E&O - Executive	0.00	0.00	0.00	0.00	616.66	7,400.00	
Dues & Memberships- Executive	0.00	0.00	1,833.00	0.00	583.33	7,000.00	
Meetings & Conferences- Exec	0.00	0.00	0.00	0.00	41.66	500.00	
Salary-City Administrator	4,292.96	0.00	38,636.64	0.00	6,628.25	79,539.00	
Salary Insurance-Admin	0.00	0.00	0.00	0.00	11.33	136.00	
Health/Hospital Insurance-Admi	11.05	0.00	287.21	0.00	333.33	4,000.00	
Life Insurance- Administrator	69.99	0.00	629.91	0.00	70.00	840.00	
FICA- Administrator	536.08	0.00	4,595.58	0.00	538.91	6,467.00	
Unemployment Comp Ins -Admin	0.00	0.00	0.00	0.00	53.41	641.00	
Health Care Buyout - Admin	1,000.00	0.00	3,000.00	0.00	0.00	0.00	
Office Supplies- Admin	0.00	0.00	546.11	0.00	83.33	1,000.00	
Admin Computer	0.00	0.00	219.99	0.00	104.16	1,250.00	
Communication/Phone- Admin	0.00	0.00	0.00	0.00	29.16	350.00	
Transportation & Travel- Admin	0.00	0.00	1,031.38	0.00	83.33	1,000.00	
Advertising, Printing- Admin	0.00	0.00	295.65	0.00	20.83	250.00	
Workers Compensation-Admin	73.88	0.00	690.24	0.00	91.08	1,093.00	
Dues,Subscripts &Members-Admin	0.00	0.00	234.00	0.00	125.00	1,500.00	
Meetings & Conferences, Admin	0.00	0.00	254.04	0.00	41.66	500.00	
Salary- Finance Director	4,689.60	0.00	42,206.40	0.00	5,080.58	60,967.00	
Salaries Fin.Coor&Admin.Asst.	1,919.20	0.00	17,776.59	0.00	4,158.08	49,897.00	
Salary Open Records	160.00	0.00	1,440.00	0.00	173.33	2,080.00	
Dental Insurance- Finance	0.00	0.00	0.00	0.00	152.16	1,826.00	
Vision Insurance- Finance	0.00	0.00	0.00	0.00	22.66	272.00	
Health/Hospital Ins- Finance	6,876.40	0.00	68,764.00	0.00	6,886.33	82,636.00	
Life Insurance- Finance	96.00	0.00	864.00	0.00	96.00	1,152.00	
FICA- Finance	644.57	0.00	6,161.25	0.00	720.00	8,640.00	
Unemployment Comp Ins -Finance	0.00	0.00	0.00	0.00	106.83	1,282.00	
Office Supplies- Finance	0.00	0.00	4,881.83	0.00	416.66	5,000.00	
Finance Computer exp	0.00	0.00	0.00	0.00	125.00	1,500.00	
Payroll Service - Finance	480.07	0.00	5,335.03	0.00	541.66	6,500.00	
City Audit - Finance	0.00	0.00	0.00	0.00	1,975.00	23,700.00	
Bank Charges - Finance	0.00	0.00	0.00	0.00	8.33	100.00	
Actuary Fee	0.00	0.00	1,100.00	0.00	0.00	0.00	
Single & ProgramAudit Finance	0.00	0.00	3,400.00	0.00	0.00	0.00	
Transport & Travel- Finance	0.00	0.00	416.09	0.00	41.66	500.00	

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date		Current M-T-D		Year to Date	
			Budget	Budget	Budget	Budget	Budget
Advertising, Printing- Finance	0.00	0.00	0.00	0.00	41.66	500.00	500.00
Surety and Fidelity-Finance	0.00	0.00	0.00	0.00	250.00	3,000.00	3,000.00
Workers Compensation- Finance	221.64	0.00	1,454.36	0.00	126.91	1,523.00	1,523.00
Dues,Subscrips.&Member-Finance	19.99	0.00	3,252.91	0.00	425.00	5,100.00	5,100.00
Meetings & Conferences-Finance	0.00	0.00	0.00	0.00	41.66	500.00	500.00
NonUniform Pension MMO Finance	89,551.00	0.00	89,551.00	0.00	7,456.00	89,472.00	89,472.00
Minor Equipment-Finance	0.00	0.00	0.00	0.00	62.50	750.00	750.00
Salary City Treasurer	0.00	0.00	0.00	0.00	4,145.50	49,746.00	49,746.00
Salary- Treasurer Clerical	3,827.20	0.00	34,444.80	0.00	0.00	0.00	0.00
Dental Insurance- Treasurer	0.00	0.00	0.00	0.00	76.08	913.00	913.00
Vision Insurance-Treasurer	0.00	0.00	0.00	0.00	11.33	136.00	136.00
Medical Insurance-Treasurer	3,438.20	0.00	34,382.00	0.00	3,443.25	41,319.00	41,319.00
Life Insurance-Treasurer	47.77	0.00	429.93	0.00	47.91	575.00	575.00
FICA-Treasurer	280.83	0.00	2,667.93	0.00	317.16	3,806.00	3,806.00
Unemployment Comp Ins -Treas	0.00	0.00	0.00	0.00	53.41	641.00	641.00
Office Supplies-Treasurer	0.00	0.00	1,251.71	0.00	125.00	1,500.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	709.98	0.00	41.66	500.00	500.00
Berkheimer EIT Commission	993.08	0.00	15,007.41	0.00	4,095.83	49,150.00	49,150.00
Berkheimer Other Commission	46.08	0.00	3,923.86	0.00	375.00	4,500.00	4,500.00
Per Capita TaxBill - Treasurer	0.00	0.00	15,511.44	0.00	500.00	6,000.00	6,000.00
Tax Collection Fees	0.00	0.00	0.00	0.00	1,050.00	12,600.00	12,600.00
Surety & Fidelity Bond -Treasu	0.00	0.00	0.00	0.00	133.33	1,600.00	1,600.00
Worker's Comp- Treasurer	0.00	0.00	616.36	0.00	102.50	1,230.00	1,230.00
Dues and Memberships-Treasurer	0.00	0.00	0.00	0.00	8.33	100.00	100.00
City Solicitor Retainer -Legal	1,250.00	0.00	11,250.00	0.00	1,250.00	15,000.00	15,000.00
Solicitor Hourly - Legal Capit	13,793.50	0.00	64,573.49	0.00	0.00	0.00	0.00
Solicitor Hourly - Legal	0.00	0.00	0.00	0.00	7,083.33	85,000.00	85,000.00
Solicitor Labor Counsel -Legal	0.00	0.00	16,147.32	0.00	833.33	10,000.00	10,000.00
Solicitor Labor Hourly	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00
Legal -Other	0.00	0.00	0.00	0.00	208.33	2,500.00	2,500.00
Conflict Council	0.00	0.00	0.00	0.00	41.66	500.00	500.00
Arbitration	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Salary - City Clerk	500.00	0.00	4,500.00	0.00	541.66	6,500.00	6,500.00
FICA- Clerk	38.24	0.00	363.37	0.00	41.41	497.00	497.00
Unemployment- Clerk	0.00	0.00	0.00	0.00	28.41	341.00	341.00
Office Supplies- Clerk	0.00	0.00	964.14	0.00	62.50	750.00	750.00
City Hall Supplies - Clerk	0.00	0.00	0.00	0.00	41.66	500.00	500.00
Ordinance Codification-Clerk	0.00	0.00	3,783.00	0.00	291.66	3,500.00	3,500.00
Advertising/Printing- Clerk	499.44	0.00	2,764.90	0.00	208.33	2,500.00	2,500.00
Workers Compensation-Clerk	73.88	0.00	690.25	0.00	102.58	1,231.00	1,231.00
Dues, Subscrips.&Members-Clerk	0.00	0.00	0.00	0.00	20.83	250.00	250.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Meetings & Conferences- Clerk	0.00	0.00	20.83	250.00
Other Admin - SPCA Fees	0.00	9,644.91	483.33	5,800.00
Other Admin/No Nonsense Neuter	2,000.00	2,000.00	0.00	0.00
Architect& Engineer - Pub Prop	4,323.92	20,323.27	2,916.66	35,000.00
Salary Cleaning - Public Prop	756.00	7,182.00	833.33	10,000.00
FICA- Public Prop	57.83	571.91	63.75	765.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Materials&Supplies-Public Prop	0.00	4,688.39	666.66	8,000.00
Common Exp Water/Shred Pub Pro	79.65	640.95	108.33	1,300.00
Computer Expense -Public Prop	0.00	5,783.90	208.33	2,500.00
Fire Alarm Install/Monitoring	26.00	234.00	31.25	375.00
Telephone - Public Property	570.43	5,579.76	208.33	2,500.00
Phone System Upgrade -Pub Prop	0.00	9,738.19	0.00	0.00
Postage - Public Property	4,083.96	5,710.44	291.66	3,500.00
Copier - Public Property	302.26	637.49	125.00	1,500.00
Worker's Comp.-Public Prop	73.88	690.24	80.00	960.00
Utilities City Hall - Pub Prop	4,233.58	46,414.21	4,333.33	52,000.00
Utilities - Public Property	101.22	5,980.61	750.00	9,000.00
Property Maint/Repair Pub Prop	433.66	9,744.46	2,500.00	30,000.00
Postage Meter Lease & Supplies	0.00	912.30	145.83	1,750.00
Demo Exp - LS Bldg LSA Grant	0.00	18,900.00	0.00	0.00
Safety Committee	0.00	0.00	29.16	350.00
Misc. General	14.99	134.91	0.00	0.00
Cleaning - Public Property	0.00	12,828.62	2,166.66	26,000.00
Minor Equip - Public Property	0.00	0.00	83.33	1,000.00
Salary- Police Chief	7,473.60	67,094.40	103,465.75	97,150.00
Salary - Patrol Officers	81,341.60	724,663.84	8,095.83	1,241,589.00
Police Act 120 Salaries	0.00	37,485.44	0.00	0.00
Salary Admin Asst.- Police	3,827.20	34,444.80	4,145.50	49,746.00
Dental Insurance-Police	0.00	0.00	1,085.75	13,029.00
Vision Insurance-Police	0.00	0.00	195.08	2,341.00
Medical Insurance-Police	42,698.78	451,893.32	51,867.32	622,408.00
Life Insurance-Police	389.25	3,339.45	469.16	5,630.00
Pension MIMO - Police	523,980.00	523,980.00	43,665.00	523,980.00
Fica/Medicare-Police Officers	1,546.78	18,092.46	1,884.16	22,610.00
Unemployment Comp Ins- Police	0.00	0.00	1,068.33	12,820.00
FICA/Medicare Clerical -Police	285.42	2,711.53	317.16	3,806.00
Health Care Buy Out Police	3,333.32	8,333.32	666.66	8,000.00
Comp Time BB	1,000.00	7,000.00	0.00	0.00
Police Contract Uniform Allow	0.00	2,505.62	0.00	0.00
Holiday Pay Police	3,063.20	65,060.00	5,635.58	67,627.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Personal Day Pay Police	0.00	0.00	250.00	3,000.00
Police Sick Time Bonus	0.00	14,784.88	3,000.00	36,000.00
Police Overtime	10,946.10	74,714.29	4,166.66	50,000.00
Police Court Pay	1,302.52	15,016.86	2,083.33	25,000.00
Other Pay	0.00	0.00	1,940.00	23,280.00
Heart and Lung Pay	0.00	3,259.20	0.00	0.00
Police AG Pay	0.00	230.30	916.66	11,000.00
Office Supplies-Police	0.00	5,612.62	416.66	5,000.00
Gas, Oil & Operating Exp-Police	5,107.59	28,672.62	2,166.66	26,000.00
Clothing Allowance-Police	0.00	21,685.95	2,433.33	29,200.00
Uniform Replacement	0.00	59.99	62.50	750.00
Vehicle Maintenance-Police	1,110.03	12,761.86	1,666.66	20,000.00
Materials & Supplies-Police	1,176.25	42,552.38	1,166.66	14,000.00
Supplies Ammunition - Police	0.00	0.00	416.66	5,000.00
Computer Expense - Police	2,586.00	9,090.00	2,958.33	35,500.00
Communication Exp - Police	633.37	5,624.57	666.66	8,000.00
Membership/Advertise Police	0.00	160.00	41.66	500.00
Worker's Comp-Police	7,941.27	74,154.43	11,067.50	132,810.00
Vehicle Insurance-Police	0.00	0.00	1,250.00	15,000.00
Electric Expense - Police	0.00	0.00	625.00	7,500.00
Medical Testing - Police	0.00	0.00	250.00	3,000.00
Equipment Maintenance - Police	0.00	372.00	83.33	1,000.00
Training-Police	0.00	20,516.74	2,500.00	30,000.00
Drug & Alcohol Test Fees-Police	875.00	3,180.00	291.66	3,500.00
Misc.	0.00	249.36	41.66	500.00
Post Retirement Health - Polic	13,285.54	130,767.40	15,452.75	185,433.00
Minor Equipment - Police	3,102.67	36,345.01	1,666.66	20,000.00
Police Vehicle Lease	0.00	33,454.61	5,269.08	63,229.00
Salary Fire Chief	7,536.00	67,824.00	7,470.91	89,651.00
Salary Firefighters	60,073.20	542,287.50	60,759.00	729,108.00
Salary - Part Time Firefighter	20.00	703.50	333.33	4,000.00
Salary Deputy Chief	0.00	0.00	0.00	2,500.00
Dental Insurance-Fire	0.00	0.00	781.41	9,377.00
Vision Insurance-Fire	0.00	0.00	120.33	1,444.00
Medical Insurance-Fire	50,458.12	495,938.92	38,708.25	464,499.00
Life Insurance-Fire	273.00	2,570.75	270.83	3,250.00
Pension MMO - Fire	193,594.00	193,594.00	16,132.83	193,594.00
FICA- Fire	1,184.50	10,861.74	5,879.58	70,555.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	1,000.00	3,000.00	0.00	0.00
Holiday Pay Fire	2,301.88	9,307.70	3,681.25	44,175.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Fire Sick Time BB Bonus	4,000.00	26,000.00	300.00	3,600.00
Overtime- Fire	2,622.93	12,457.47	2,000.00	24,000.00
Shift Differential	0.00	0.00	200.00	2,400.00
Call Back Time	1,580.30	10,606.38	1,166.66	14,000.00
Fire Other Pay	0.00	0.00	1,552.83	18,634.00
Office Supplies- Fire	42.38	3,109.26	166.66	2,000.00
Vehicle Gas & Oil - Fire	1,691.30	8,910.69	1,375.00	16,500.00
Clothing Allowance-Fire	0.00	11,863.30	1,041.66	12,500.00
Vehicle Maintenance-Fire	2,204.69	23,311.75	2,500.00	30,000.00
Maintenance & Repairs-Fire	0.00	11,377.69	1,166.66	14,000.00
Materials & Supplies - Fire	506.54	15,136.77	1,500.00	18,000.00
Major Equipment Purchase-Fire	0.00	7,533.01	416.66	5,000.00
Minor Equipment-Fire	540.00	2,437.66	666.66	8,000.00
Fire Hose & Couplings	0.00	678.00	41.66	500.00
Communication Expense-Fire	818.01	3,713.50	491.66	5,900.00
Property Insurance - Fire	0.00	0.00	308.33	3,700.00
Other Insurance-Fire	0.00	0.00	1,666.66	20,000.00
Worker's Comp Paid Drivers	6,526.75	60,942.72	8,383.33	100,600.00
Worker's Comp. Volunteers	1,828.00	17,657.00	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	0.00	0.00
Firehouse Utilities (Main)	103.64	6,058.59	1,562.50	18,750.00
Electric Tower - Fire	1,390.86	12,886.58	1,708.33	20,500.00
Hydrant Rental	3,865.20	31,753.28	625.00	7,500.00
Utilities-Volunteer Sta	372.91	4,223.31	3,491.66	41,900.00
New Hire/Medical Test - Fire	0.00	101.00	550.00	6,600.00
Fire- Computer Maintenance	0.00	4,506.00	625.00	7,500.00
Repairs/Building- Fire	125.00	8,416.66	1,250.00	15,000.00
Fire Training	1,575.64	2,065.64	333.33	4,000.00
Post Retirement Health - Fire	4,272.76	41,335.60	13,922.75	167,073.00
Volunteer Fire State Aid	34,681.27	34,681.27	2,843.33	34,120.00
Repairs to Volunteer Fire Stat	0.00	1,222.84	62.50	750.00
Salary - Code Official	4,037.50	36,581.25	4,333.33	52,000.00
Salary - Code Sec PT	3,827.20	35,104.80	4,145.50	49,746.00
Salary - Health Inspector	0.00	3,475.00	583.33	7,000.00
Salary Asst/PT Code Inspector	0.00	(660.00)	0.00	0.00
Code Consultant-BHW	4,467.39	38,265.59	5,416.66	65,000.00
Med Insurance-Code Official	6,876.40	91,169.18	7,241.83	86,902.00
Life Insurance Code Official	100.17	901.53	91.66	1,100.00
FICA- Code Department	579.58	5,839.57	693.25	8,319.00
Unemployment Comp Ins -Code	0.00	0.00	160.25	1,923.00
Office Supplies-Code Official	0.00	1,394.68	250.00	3,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	0.00	506.77	166.66	2,000.00
Materials and Supplies Code	0.00	2,098.07	100.00	1,200.00
Vehicle Gasoline - Code	124.99	912.81	250.00	3,000.00
Computer Expense - Code Official	0.00	893.50	116.66	1,400.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	187.79	1,380.27	208.33	2,500.00
Advert & Printing-Code Official	0.00	934.98	166.66	2,000.00
Worker's Comp.-Code Official	127.46	1,190.19	163.75	1,965.00
Code Vehicle Ins	0.00	0.00	87.50	1,050.00
Training, Memberships-Code Off	0.00	832.17	250.00	3,000.00
General Expense-code	0.00	71.25	125.00	1,500.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Planning & Zoning Eng & Other	0.00	3,109.25	625.00	7,500.00
Planning & Zoning Legal Fees	120.00	5,853.52	625.00	7,500.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Salary & Wages-Public Works	15,622.40	140,601.60	16,924.25	203,091.00
Dental Insurance-Pub Works	0.00	0.00	124.33	1,492.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	9,757.16	78,057.28	6,680.91	80,171.00
Life Insurance-Pub Works	195.37	1,758.33	195.83	2,350.00
FICA-Public Works	1,196.49	11,674.95	1,345.66	16,148.00
Unemployment Comp Ins -PubWork	0.00	0.00	213.75	2,565.00
Overtime- Public Works	421.07	7,884.45	666.66	8,000.00
Veh Gas & Oil-Public Works	3,049.76	18,512.71	1,437.50	17,250.00
Clothing Allowance-Public Work	104.50	6,124.88	583.33	7,000.00
Road Maintenance Materials	0.00	3,423.46	125.00	1,500.00
Materials & Supplies -Pub Work	209.18	4,393.93	458.33	5,500.00
PW Office Supplies	0.00	81.81	166.66	2,000.00
Vehicle Repairs - Public Works	0.00	4,350.09	1,250.00	15,000.00
Equip Repairs - Public Works	0.00	2,742.24	83.33	1,000.00
PW Building Maint & Repair	0.00	1,350.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.66	2,000.00
Communication/Phone -Pub Works	0.00	0.00	137.50	1,650.00
Worker's Comp. - Public Works	1,547.68	15,999.64	2,000.00	24,000.00
Veh&Equip Insurance - Pub Work	0.00	0.00	541.66	6,500.00
Utilities - Public Works	43.92	2,173.64	833.33	10,000.00
DPW-Maintenance& Repairs	0.00	0.00	416.66	5,000.00
Emergency Service - Pub Works	0.00	667.12	166.66	2,000.00
Mechanical Service - Pub Works	0.00	0.00	208.33	2,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Nine Months Ending September 30, 2024

	Current Month	Year to Date		Current M-T-D		Year to Date	
				Budget		Budget	
Equipment Rentals - Pub Works	0.00	0.00	0.00	0.00	125.00	1,500.00	
General Expense - Pub Works	0.00	0.00	966.85	0.00	291.66	3,500.00	
Demolition	0.00	0.00	0.00	0.00	4,166.66	50,000.00	
Minor Equipment - Public Works	0.00	0.00	2,035.54	0.00	833.33	10,000.00	
Public Works Truck Lease	0.00	0.00	8,567.93	0.00	714.00	8,568.00	
Vehicle Gas, Oil- Parks	0.00	0.00	49.99	0.00	0.00	0.00	
Parks & Rec Board Expense	0.00	0.00	0.00	0.00	8.33	100.00	
Maintenance - Parks & Recreati	0.00	0.00	1,213.08	0.00	41.66	500.00	
City Sponsored Event Expenses	0.00	0.00	32,460.62	0.00	0.00	0.00	
Park Improvements	0.00	0.00	29.70	0.00	0.00	0.00	
Fuel, Light, Water - Park	281.66	0.00	2,936.19	0.00	241.66	2,900.00	
Misc-pubpparks	0.00	0.00	0.00	0.00	41.66	500.00	
Minor Equip-Parks	0.00	0.00	204.74	0.00	83.33	1,000.00	
Interfund Transfer Sewer Fund	0.00	0.00	82,000.00	0.00	24,081.66	288,980.00	
Interfund Transfer Refuse	0.00	0.00	0.00	0.00	6,104.08	73,249.00	
Liability Insurance	580.31	0.00	169,643.20	0.00	7,941.66	95,300.00	
Misc. Expense	0.00	0.00	2,044.95	0.00	452.50	5,430.00	
DPW Fire Loss - Replaced Items	0.00	0.00	822.90	0.00	0.00	0.00	
Operating Trnsf	0.00	0.00	40,000.00	0.00	4,166.66	50,000.00	
Total Expenses	1,309,334.76	0.00	5,778,405.30	0.00	664,706.62	7,978,989.00	
Net Income	\$ (553,159.98)	0.00	1,244,513.04	0.00	208.95	0.00	