

NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA

Office of the Chief of Police
Monthly Report of Activities
July 2024

Total Incidents in July..... 454
Total Incidents in 2024..... 3,3120

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	21
Non-Traffic Citations Issued	20
Parking Tickets Issued	147
Written Warnings Issued	4
Abandoned Vehicles Removed	10
Motor Vehicle Accidents	21
Criminal Arrests	Counts
Assault	4
Burglary	3
Criminal Mischief	1
Disorderly Conduct	8
D.U.I.	2
Endangering Welfare of Children	2
Firearms w/o License	1
Flight to Avoid Apprehension	1
Harassment	13
Protection Form Abuse Violation	1
Public Drunkenness	1
Receiving Stolen Property	2
Reckless Endangering	2
Retail Theft	1
Theft	4
Threats	3
Trespass	4
Truck Ordinance Violation	2
Total Criminal Arrests	55

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	1,213	44,717
Car # 5	10	72,286
Car # 6	878	72,280
Car # 9	972	96,417
Car # 10	1,298	90,756

Total Patrol Mileage.... 4,371

Respectfully Submitted,



Michael Roke
Chief of Police

NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
Cash and Checks Received

July 2024 Checks/Cash/Credit

July 2024 Magistrate's Report Nanticoke	\$ 25.13
July 2024 Parking Tickets Nanticoke	\$ 1,786.00
July 2024 Police Reports	\$ 285.00
July 2024 Signs	\$ 500.00
July 2024 Alarm Fees	\$ 0.00
July 2024 Luzerne County Probation (Fines)	\$ 228.81
July 2024 Luzerne County Probation (Restitution)	\$ 0.00

Total \$ 2,824.94

Michael Roke
Chief of Police

CITY OF NANTICOKE POLICE DEPARTMENT

Monthly Incident Count

July 2024

ABANDONED VEHICLE	9
ALARM	7
ANIMAL COMPLAINTS/CONCERNS (EXCEPT DOG)	1
ASSISTING OTHER AGENCIES	9
BURGLARY	4
CRIMINAL MISCHIEF	7
DEATHS	1
DISORDERLY CONDUCT	20
DISTURBANCES (FIGHTS, DISPUTES, ETC.)	18
DOG RELATED INCIDENTS/VIOLATIONS	16
DOMESTIC DISTURBANCES/DISPUTES	36
DRUG OFFENSES	5
PUBLIC DRUNKENESS	2
OFFENSES AGAINST FAMILY AND CHILDREN	16
FIRES	1
FIREWORKS	9
FOLLOW UP INFORMATION	14
FRAUD	5
HARRASSMENT	22
HAZARDOUS CONDITIONS	2
LITTERING	1
LOST & FOUND PROPERTY	8
MEDICAL EMERGENCY	3
MENTAL HEALTH	10
LOST & MISSING PERSONS	6
MVA NON REPORTABLE	16
MVA REPORTABLE	5
MOTOR VEHICLE THEFT	1
NON CRIMINAL INVESTIGATIONS	46
ALL OTHER OFFENSES	1
PARKING	15
PROTECTIVE ORDERS (PFA)	18
ROBBERY	1
RECEIVING STOLEN PROPERTY	1
PUBLIC SERVICES	6
SEXUAL OFFENSES (EXCEPT RAPE)	1
SUICIDES & ATTEMPTED SUICIDES	3
SUSPICIOUS PERSONS, AUTOS, CIRCUMSTANCES	34
THEFT OFFENSES	18
THREATS (KILL, PHONE, ETC.)	3
TRAFFIC CITATION	1
TRAFFIC	9
TRESPASSING OF REAL PROPERTY	10
WARRANT SERVICE/ATTEMPT/ASSIST	11
WEAPONS OFFENSES	1
WELFARE CHECK	21
	454



NANTICOKE CITY FIRE DEPARTMENT
2 EAST RIDGE STREET
NANTICOKE, PA. 18634
Ph. 570.735.5860 Fax. 570.258.2773

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

August 14, 2024

Mayor and members of City Council,

This is the monthly report for July 2024. There were a total of **123** calls for service for July. During July, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

Chief Boncal has performed the following inspections for June:

- **Rental-----12**
- **Sales-----11**

Duty personnel held an educational in-service and fire extinguisher training at Magic Years Day Care on 7/16/24. This annual training is required by all staff members

EMA training was held on 7/23/24 in preparation for the upcoming federally evaluated drill in October.

Annual apparatus pump testing was held on July 31st. All department apparatus pumps were tested per the manufacturer's specifications. The testing was completed by Waterway Twin Tier, a third-party testing company. All apparatus has passed the annual test.

Respectively submitted,

A handwritten signature in black ink that reads "Mark Boncal".

Mark Boncal
Chief of Department

Incident Record List

123 Records

Incident Number	Incident Type	Location
Incident Date: 7/1/2024		
2400705	311 - Medical assist, assist EMS crew	327 HANOVER ST, NANTTICOKE, PA 18634
2400707	311 - Medical assist, assist EMS crew	145 S MARKET ST, NANTTICOKE, PA 18634
Incident Date: 7/2/2024		
2400708	412 - Gas leak (natural gas or LPG)	122 OAK ST, NANTTICOKE, PA 18634
2400709	743 - Smoke detector activation, no fire - unintentional	106 E UNION ST, NANTTICOKE, PA 18634
2400710	311 - Medical assist, assist EMS crew	233 PROSPECT ST, NANTTICOKE, PA 18634
2400711	9004 - Inspection	1128 PROSPECT ST, NANTTICOKE, PA 18634
2400712	9004 - Inspection	1021 KOSCIUSZKO ST #104, NANTTICOKE, PA 18634
2400713	324 - Motor vehicle accident with no injuries.	112 ESPY ST, NANTTICOKE, PA 18634
2400714	311 - Medical assist, assist EMS crew	450 W MAIN ST, NANTTICOKE, PA 18634
2400715	331 - Lock-in (if lock out , use 511)	203 PROSPECT ST #B, NANTTICOKE, PA 18634
2400716	444 - Power line down	ESPY ST & FRONT ST, NANTTICOKE, PA
Incident Date: 7/3/2024		
2400717	411 - Gasoline or other flammable liquid spill	S MARKET ST & E GREEN ST, NANTTICOKE, PA
2400718	311 - Medical assist, assist EMS crew	1 E GREEN ST, NANTTICOKE, PA 18634
2400719	150 - Outside rubbish fire, other	443 W MAIN ST, NANTTICOKE, PA 18634
2400720	444 - Power line down	ESPY ST & STANDARD PL, NANTTICOKE, PA
2400721	611 - Dispatched & canceled en route	1708 Mark DR, Hanover, PA 18702
Incident Date: 7/5/2024		
2400722	324 - Motor vehicle accident with injuries.	490 E MAIN ST, NANTTICOKE, PA 18634
2400723	511 - Lock-out	131 PARK ST, NANTTICOKE, PA 18634
Incident Date: 7/6/2024		
2400724	520 - Water problem, other	2 E MAIN ST, NANTTICOKE, PA 18634
2400725	111 - Building fire	140 Lee Park Ave, Hanover Township, PA 18706
2400726	111 - Building fire	551 Orchard ST, Warrior Run, PA 18706
2400727	311 - Medical assist, assist EMS crew	63 W GREEN ST, NANTTICOKE, PA 18634

NANTTICOKE FIRE DEPARTMENT

Incident Record List

123 Records

Incident Number	Incident Type	Location
2400728	311 - Medical assist, assist EMS crew	520 S WALNUT ST, NANTICOKE, PA 18634
2400729	412 - Gas leak (natural gas or LPG)	62 W BROAD ST, NANTICOKE, PA 18634
Incident Date: 7/7/2024		
2400730	520 - Water problem, other	214 W NOBLE ST, NANTICOKE, PA 18634
2400731	311 - Medical assist, assist EMS crew	4 PROSPECT ST, NANTICOKE, PA 18634
2400732	311 - Medical assist, assist EMS crew	21 LOOMIS ST, NANTICOKE, PA 18634
2400733	311 - Medical assist, assist EMS crew	555 E MAIN ST, NANTICOKE, PA 18634
2400734	550 - Public service assistance, other	269 E GREEN ST, NANTICOKE, PA 18634
Incident Date: 7/8/2024		
2400735	611 - Dispatched & canceled en route	140 Lee Park Ave, Hanover Twp., PA 18706
2400736	611 - Dispatched & canceled en route	925 HANOVER ST, NANTICOKE, PA 18634
2400737	611 - Dispatched & canceled en route	140 Lee Park Ave, Hanover Twp., PA 18706
2400738	311 - Medical assist, assist EMS crew	5 W GREEN ST, NANTICOKE, PA 18634
2400739	311 - Medical assist, assist EMS crew	603 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 7/9/2024		
2400740	9004 - Inspection	221 HANOVER ST, NANTICOKE, PA 18634
2400741	311 - Medical assist, assist EMS crew	215 E RIDGE ST, NANTICOKE, PA 18634
2400742	553 - Public service	240 ENTERPRISE ST, NANTICOKE, PA 18634
Incident Date: 7/10/2024		
2400743	311 - Medical assist, assist EMS crew	110 FRONT ST, NANTICOKE, PA 18634
2400744	111 - Building fire	19 Barr Lane, Hanover Twp., PA 18702
2400745	9002 - Investigation	277 BROADWAY ST, NANTICOKE, PA 18634
2400746	424 - Carbon monoxide incident	217 APOLLO CIR, NANTICOKE, PA 18634
2400747	311 - Medical assist, assist EMS crew	76 HILL ST, NANTICOKE, PA 18634
2400748	8131 - Fallen tree	E WASHINGTON ST & S CHESTNUT ST, NANTICOKE, PA
2400749	746 - Carbon monoxide detector activation, no CO	24 W SOUTH ST, NANTICOKE, PA 18634
2400750	511 - Cook-out	419 GARFIELD ST, NANTICOKE, PA 18634



Incident Record List

123 Records

Incident Number	Incident Type	Location
2400751 511 - Lock-out		460 W MAIN ST, NANTICOCKE, PA 18634
2400752 311 - Medical assist, assist EMS crew		243 E GREEN ST, NANTICOCKE, PA 18634
Incident Date: 7/11/2024		
2400753 700 - False alarm or false call, other		678 E MAIN ST, NANTICOCKE, PA 18634
2400754 9004 - Inspection		242-244 E MAIN ST, NANTICOCKE, PA 18634
2400755 9004 - Inspection		233 HONEY BONES, NANTICOCKE, PA 18634
2400756 311 - Medical assist, assist EMS crew		520 PERRY ST, NANTICOCKE, PA 18634
Incident Date: 7/13/2024		
2400757 311 - Medical assist, assist EMS crew		305 N Mill ST, Nanticoke, PA 18634
2400758 311 - Medical assist, assist EMS crew		334 W UNION ST, NANTICOCKE, PA 18634
2400759 311 - Medical assist, assist EMS crew		330 E UNION ST, NANTICOCKE, PA 18634
2400760 412 - Gas leak (natural gas or LPG)		424 FRONT ST, NANTICOCKE, PA 18634
2400761 322 - Motor vehicle accident with injuries		209 W MAIN ST, NANTICOCKE, PA 18634
2400762 311 - Medical assist, assist EMS crew		HANOVER ST & W CHURCH ST, NANTICOCKE, PA
Incident Date: 7/14/2024		
2400763 311 - Medical assist, assist EMS crew		1 E GREEN ST, NANTICOCKE, PA 18634
Incident Date: 7/15/2024		
2400764 311 - Medical assist, assist EMS crew		0 Patriot Park, Nanticoke, PA 18634
2400765 323 - Motor vehicle/pedestrian accident (MV-Ped)		HANOVER ST & W MAIN ST, NANTICOCKE, PA
Incident Date: 7/16/2024		
2400766 311 - Medical assist, assist EMS crew		6 N MARKET ST, NANTICOCKE, PA 18634
2400767 745 - Alarm system activation, no fire - unintentional		25 Robert ST, Nanticoke, PA 18634
2400768 550 - Public service assistance, other		252 W CHURCH ST, NANTICOCKE, PA 18634
2400769 735 - Alarm system sounded due to malfunction		1 E GREEN ST, NANTICOCKE, PA 18634
2400771 9004 - Inspection		40-42 HILL ST, NANTICOCKE, PA 18634
2400772 9004 - Inspection		312-314 KOSCIUSZKO ST, NANTICOCKE, PA 18634
2400773 9004 - Inspection		263 E CHURCH ST, NANTICOCKE, PA 18634

NANTICOCKE FIRE DEPARTMENT

Incident Record List

123 Records

Incident Number	Incident Type	Location
Incident Date: 7/17/2024		
2400770	9002 - Investigation	HANOVER ST & W FIELD ST, NANTICOKE, PA
2400774	542 - Animal rescue	63 N Mill ST, Plymouth Twp, PA 18634
2400775	541 - Animal problem	63 N Mill ST, Nanticoke, PA 18634
2400776	311 - Medical assist, assist EMS crew	4 E MAIN ST, NANTICOKE, PA 18634
2400777	9002 - Investigation	251 W SOUTH ST, NANTICOKE, PA 18634
2400778	9002 - Investigation	16 W WASHINGTON ST, NANTICOKE, PA 18634
2400779	8131 - Fallen tree	E GROVE ST & E WASHINGTON ST, NANTICOKE, PA
2400780	8131 - Fallen tree	E WASHINGTON ST & S WALNUT ST, NANTICOKE, PA
2400781	111 - Building fire	115 Newport ST, Newport, PA 18617
2400782	444 - Power line down	44 W NOBLE ST, NANTICOKE, PA 18634
2400783	111 - Building fire	347 HANOVER ST, NANTICOKE, PA 18634
2400784	311 - Medical assist, assist EMS crew	389 W GRAND ST, NANTICOKE, PA 18634
2400787	9004 - Inspection	61 W GRAND ST, NANTICOKE, PA 18634
Incident Date: 7/18/2024		
2400785	745 - Alarm system activation, no fire - unintentional	395 MIDDLE RD, NANTICOKE, PA 18634
2400786	311 - Medical assist, assist EMS crew	1108 LINCOLN AVE, NANTICOKE, PA 18634
2400788	9004 - Inspection	414 FRONT ST, NANTICOKE, PA 18634
Incident Date: 7/19/2024		
2400789	9004 - Inspection	304 E CHURCH ST #5B, NANTICOKE, PA 18634
2400790	412 - Gas leak (natural gas or LP)	224 W SOUTH ST, NANTICOKE, PA 18634
2400791	341 - Search for person on land	20 route 11 HWY, nanticoke, PA 18634
Incident Date: 7/20/2024		
2400792	311 - Medical assist, assist EMS crew	344 E NOBLE ST, NANTICOKE, PA 18634
2400793	322 - Motor vehicle accident with injuries	14 N MARKET ST, NANTICOKE, PA 18634
Incident Date: 7/21/2024		
2400794	9002 - Investigation	15 E GROVE ST, NANTICOKE, PA 18634

NANTICOKE FIRE DEPARTMENT

Incident Record List

123 Records

Incident Number	Incident Type	Location
Incident Date: 7/22/2024		
2400795	311 - Medical assist, assist EMS crew	227 HANOVER ST, NANTITCOKE, PA 18634
2400796	311 - Medical assist, assist EMS crew	395 MIDDLE RD #104, NANTITCOKE, PA 18634
2400797	322 - Motor vehicle accident with injuries	460 W MAIN ST, NANTITCOKE, PA 18634
2400798	311 - Medical assist, assist EMS crew	100 HAY ST, NANTITCOKE, PA 18634
2400799	311 - Medical assist, assist EMS crew	409 W UNION ST, NANTITCOKE, PA 18634
2400800	323 - Motor vehicle/pedestrian accident (MV Ped)	HANOVER ST & W UNION ST, NANTITCOKE, PA
Incident Date: 7/23/2024		
2400801	311 - Medical assist, assist EMS crew	220 E MAIN ST #314, NANTITCOKE, PA 18634
2400802	311 - Medical assist, assist EMS crew	177 W CHURCH ST, NANTITCOKE, PA 18634
2400804	9004 - Inspection	35W SOUTH ST, NANTITCOKE, PA 18634
2400805	9004 - Inspection	93 GARFIELD ST, NANTITCOKE, PA 18634
Incident Date: 7/24/2024		
2400803	311 - Medical assist, assist EMS crew	520 HANOVER ST, NANTITCOKE, PA 18634
2400806	9004 - Inspection	109 LOOMIS ST, NANTITCOKE, PA 18634
2400807	9004 - Inspection	413 E RIDGE ST #2, NANTITCOKE, PA 18634
2400808	9004 - Inspection	413 E RIDGE ST #1, NANTITCOKE, PA 18634
2400809	520 - Water problem, other	234 W RIDGE ST, NANTITCOKE, PA 18634
2400810	550 - Public service assistance, other	252 W CHURCH ST, NANTITCOKE, PA 18634
2400811	9004 - Inspection	37-39 SHEA ST, NANTITCOKE, PA 18634
Incident Date: 7/25/2024		
2400812	9004 - Inspection	377 E WASHINGTON ST, NANTITCOKE, PA 18634
2400813	9004 - Inspection	374 E MAIN ST, NANTITCOKE, PA 18634
2400814	311 - Medical assist, assist EMS crew	1215 NEW GRANT ST, NANTITCOKE, PA 18634
Incident Date: 7/26/2024		
2400815	311 - Medical assist, assist EMS crew	308 E UNION ST, NANTITCOKE, PA 18634
2400816	600 - Good patient call, other	600 Main ST, Sugar Notch, PA 18706

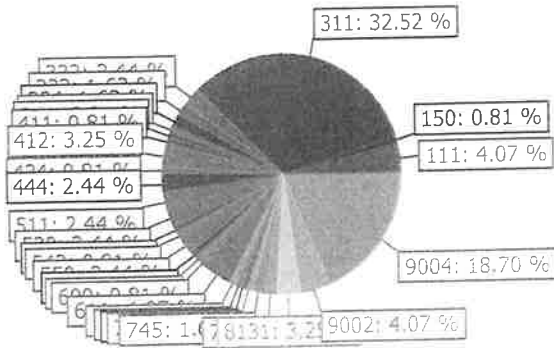
NANTITCOKE FIRE DEPARTMENT

Incident Record List
123 Records

Incident Number	Incident Type	Location
Incident Date: 7/27/2024		
2400817	311 - Medical assist, assist EMS crew	100 NANTICKE AVE, NANTICKE, PA 18634
2400818	746 - Carbon monoxide detector activation, no CO	1121 S MARKET ST, NANTICKE, PA 18634
Incident Date: 7/28/2024		
2400819	611 - Dispatched & canceled en route	1908 Mark DR, Hanover Township, PA 18706
Incident Date: 7/29/2024		
2400820	736 - CO detector activation due to malfunction	28 W GRAND ST, NANTICKE, PA 18634
Incident Date: 7/30/2024		
2400821	311 - Medical assist, assist EMS crew	480 PROSPECT ST, NANTICKE, PA 18634
2400822	561 - Unauthorized burning	300 ERIE ST, NANTICKE, PA 18634
2400824	9004 - Inspection	1019 KOSCIUSZKO ST #303, NANTICKE, PA 18634
2400825	9004 - Inspection	1021 KOSCIUSZKO ST #303, NANTICKE, PA 18634
2400826	9004 - Inspection	48 ENTERPRISE ST, NANTICKE, PA 18634
2400827	9004 - Inspection	412 E GRAND ST, NANTICKE, PA 18634
Incident Date: 7/31/2024		
2400823	8131 - Fallen tree	112 LEE MINE ST, NANTICKE, PA 18634
2400828	311 - Medical assist, assist EMS crew	925 HANOVER ST, NANTICKE, PA 18634

NANTICKE CITY FIRE DEPARTMENT

Incident Reports By Incident Type, Summary



111: 4.07 %	444: 2.44 %	735: 0.81 %
150: 0.81 %	511: 2.44 %	736: 0.81 %
311: 32.52 %	520: 2.44 %	743: 0.81 %
322: 2.44 %	541: 0.81 %	745: 1.63 %
323: 1.63 %	542: 0.81 %	746: 1.63 %
324: 1.63 %	550: 2.44 %	8131: 3.25 %
331: 0.81 %	553: 0.81 %	9002: 4.07 %
341: 0.81 %	561: 0.81 %	9004: 18.70 %
411: 0.81 %	600: 0.81 %	
412: 3.25 %	611: 4.07 %	
424: 0.81 %	700: 0.81 %	

Incident Type

- 111 - Building fire
- 150 - Outside rubbish fire, other
- 311 - Medical assist, assist EMS crew
- 322 - Motor vehicle accident with injuries
- 323 - Motor vehicle/pedestrian accident (MV Ped)
- 324 - Motor vehicle accident with no injuries.
- 331 - Lock-in (if lock out , use 511)
- 341 - Search for person on land
- 411 - Gasoline or other flammable liquid spill
- 412 - Gas leak (natural gas or LPG)
- 424 - Carbon monoxide incident
- 444 - Power line down
- 511 - Lock-out
- 520 - Water problem, other
- 541 - Animal problem
- 542 - Animal rescue
- 550 - Public service assistance, other

Total Incidents Percent

5	4.07%
1	0.81%
40	32.52%
3	2.44%
2	1.63%
2	1.63%
1	0.81%
1	0.81%
1	0.81%
4	3.25%
1	0.81%
3	2.44%
3	2.44%
3	2.44%
1	0.81%
1	0.81%
3	2.44%

Incident Type	Total Incidents	Percent
553 - Public service	1	0.81%
561 - Unauthorized burning	1	0.81%
600 - Good intent call, other	1	0.81%
611 - Dispatched & canceled en route	5	4.07%
700 - False alarm or false call, other	1	0.81%
735 - Alarm system sounded due to malfunction	1	0.81%
736 - CO detector activation due to malfunction	1	0.81%
743 - Smoke detector activation, no fire - unintentional	1	0.81%
745 - Alarm system activation, no fire - unintentional	2	1.63%
746 - Carbon monoxide detector activation, no CO	2	1.63%
8131 - Fallen tree	4	3.25%
9002 - Investigation	5	4.07%
9004 - Inspection	23	18.70%

Total Number of Incidents: 123

Total Number of Incident Types: 30

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '7/1/2024 00:00' and '7/31/2024 23:59'

NANTICOKE CITY FIRE DEPARTMENT

To: The Honorable Mayor and City Council

From: Rick Josefowicz-DPW Foreman

Subject: Street Department Report for the Month of July 2024

Date: 8/18/2024

Signs

1. Installed five Handicap signs.
 - a. 333 S. Hanover Street
 - b. 319 S. Hanover Street
 - c. 372 E. Union Street
 - d. 370 E. Union Street
 - e. 219 E. Church Street
2. Replaced One Way sign at E. Main Street and Shea Street.
3. Installed Do Not Enter sign at the corner of East Main Street and Shea Street.
4. Replaced No Parking Here to Corner sign on Front Street due to fading.
5. Replaced 6 No Parking this Side signs on Espy Street due to fading.
6. Installed new street signs in Honey Pot.
7. Installed 6 No Parking on Sidewalks signs on East Main Street.
8. Replaced 3 faded Stop signs on city streets.

COG Paving

1. 7/11/2024- Two DPW workers to Plymouth for COG paving.
2. 7/18/2024- Two DPW workers to Ashley for COG paving.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelter and St Joseph's lot as needed during the month.
3. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
4. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
5. Emptied Patriot Park trash cans as needed during the month.
6. Repaired and replaced flags around Patriot Park due to wind damage.
7. Changed street light bulb on the corner of Market and Broad Street.
8. Cleaned up lot in downtown due to trash dumped illegally.
9. Cut lock off back door at 6 Walnut Street for Municipal Authority and installed a new one.
10. Changed light bulbs at city hall.

Flags and Veteran Banners

1. 7/1/2024- Re-Installed banners and flags around the city due to wind damage.

2. 7/15/2024- Reinstalled banner on Market Street.
3. 7/16/2024- Installed 3 new banners on city streets.
4. 7/22/2024- Installed 1 new banner on East Main Street.
5. 7/22/2024- Reinstalled banner for Newport Township due to wind.
6. 7/31/2024- Reinstalled banner for Newport Township due to wind.

Pothole Patching

1. Potholes were patched as needed.
2. 7/1/2024- Repaired roadway in front of 42 Birch Avenue due to sink hole.
3. 7/3/2024- Patched large potholes in alleyway off Jifkin Street.
4. 7/9/2024- Regraded alleyway off Alden Road with stone, then used 3 tons of hot patch in alleyway to stop washout.
5. Fixed large sinkhole on Locust Street.
6. Fixed sink hole on East Spring Street and East Main Street.
7. Repaired curbline on Ross Street with hot patch.
8. Patched large pothole at end of Ross Street.

P.A.1 Calls

1. There were **230** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 7/2/2024-
 - a. Repaired storm culvert at the rear of Market Street with concrete.
 - b. Concreted around manhole lid on West Spring Street.
3. 7/10/2024- Buckhorn replaced 12-inch storm pipe on Stewart Drive and Hanover Street, it was rotted out.
4. 7/10/2024- WVSA installed new storm basin at Stewart Drive.
5. 7/24/2024- Repaired storm basin on Access Road.
6. 7/29/2024- Sewer call at 126 Park Street. Lateral was blocked.
7. 7/30/2024-
 - a. Sewer call at 126 Park Street. Camera was run and lateral was broken. Repaired was done by PA American Water.
 - b. Sewer calls to 40 N. Market Street for sewage in basement.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. 7/9/2024- Truck #4 2016 F-350 to One Stop due to dead battery.
3. 7/26/2024- Replaced deck wheels on tractor in house.
4. 7/29/2024- Truck #3 2015 Ram 5500 to One Stop for full service and state inspection.

Summer Maintenance

1. All summer maintenance has begun city wide. Cutting and trimming grass on all city lots and spraying of weeds as needed on all city streets.
2. 7/1/2024-
 - a. Clean up from Big Bang at LCCC.
 - b. Returned generator to United Rentals.
 - c. Removed all trash and cans were taken back to football field.

3. Trimming and cutting of trees and brush on Access Road continued in the month of July.
4. 7/15/2024- Cleaned all brush and weeds on Jifkin Street by wall.
5. 7/16/2024- Cut and removed tree on East Church Street for box to be installed for Gig A Power.
6. 7/17/2024- Cut up downed tree and removed by Mac's Auto due to a tree falling from City Property.
7. 7/18/2024- Cleaned around city due to storm damage.
8. 7/24/2024- Cut back side of roadway on Railroad Street.
9. 7/30/2024- Cut Access Road into woods in Lower Broadway for cleanup of homeless camp.
- 10.

Gas Leaks

1. One during the month.
 - a. 906 Meade Street.

Water Leaks

1. Four during the month.
 - a. 31 Ross Street.
 - b. 1229 S. Hanover Street
 - c. 643 East Main Street
 - d. 119 Espy Street
2. 7/6/2024- Water main break behind Rite Aid. 16-inch line.
3. 7/7/2024- Water Main break on West Noble Street. 10-inch line
4. 7/8/2024- Raldar completes standard road repairs to streets due to watermain damage.
5. 7/10/2024- Water leak at 1224 S. Hanover Street.

911 Calls

1. Two during the month.
 - a. 7/17/2024- Call out for storm damage city wide.
 - b. 7/22/2024- Call out due to MVA at corner of Oak and Front Streets.

Roadkill

1. Two during the month.

Fuel Report						
Truck #	Starting Mileage	Ending Mileage	Miles	Gallons	Fuel Type	Comments
1	27,610	28,050	440	73.5	Gas	
2	1,872	2,043	171	26.1	Gas	
3	25,428	25,428	0	0	Diesel	
4	30,720	30,720	0	0	Diesel	
5	39,528	39,676	148	35.9	Diesel	
6	5,968	7,040	1,072	28	Gas	
7	5,168	5,278	110	26.2	Gas	
8	1,942	2,203	261	32.5	Diesel	
Skid'steer			0	0	Diesel	LOST IN FIRE
Loader			0	12.4	Diesel	
Misc cans for tractors and grass cutters				0	Diesel	
				25.3	Gas	
COG Skid'steer Trailer for Big Bang				0.0	Diesel	
				0.0	Diesel	
Total				259.9		

JULY 2024 MONTHLY REPORT CODE DEPARTMENT
HONORABLE MAYOR AND CITY COUNCIL

LICENSES/REGISTRATION	TOTAL	COST
CONTRACTOR LICENSE- CITY	2	\$350.00
LANDLORD LICENSE	206	\$23,000.00
HEALTH LICENSE	3	\$300.00
LIQUOR/ BYOB LICENSE		
VACANT PROPERTY	1	\$350.00
INSPECTIONS		
RESIDENTIAL- SALE	16	\$1,600.00
RESIDENTIAL- RENTAL	15	\$835.00
COMMERCIAL - SALE		
COMMERCIAL - RENTAL		
PERMITS		
BUILDING	42	\$8,663.63
PLUMBING/HVAC	2	\$595.25
ELECTRICAL	5	\$652.50
DUMPSTER	8	\$120.00
OTHER		
ZONING APP FEE	10	\$975.00
ZONING HEARING		
PLANNING REVIEW		
PLANNING HEARING		
PAVE CUTS	2	\$303.00
SEWER TAP IN		
FINES (QOL)	25	\$3,300.00
OTHER		
TOTAL DEPOSIT:		41,044.38

Prepared By:

Jen Wardecki



HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF JULY 2024.**

**REFUSE \$88,281.24
RETURNED CHECK \$
REFUNDS \$
RESEARCH FEE \$195.00
CREDIT/DEBT CARDS \$10,257.03

TOTAL = \$98,733.27**

MONEY COLLECTED FOR 2024 IS \$1,397,328.85

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zembarski

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2024 TO JULY IS \$16,335.26**

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 84,164.07	1,786,250.58	150,000.00	1,800,000.00
Real Estate--Delinquent	19,287.43	136,017.12	15,000.00	180,000.00
Real Estate--Prior Period	0.00	0.00	0.00	0.00
Residence Tax Current	8,491.59	9,258.29	1,800.00	21,600.00
Residence Tax--Prior Year	494.66	4,933.11	0.00	0.00
Per Capita--Current	8,491.59	9,258.29	1,800.00	21,600.00
Per Capita--Delinquent	494.66	4,933.42	0.00	0.00
Real Estate Transfer Tax	8,445.15	84,031.19	11,666.66	140,000.00
Merchantile/Business Privilege	1,402.11	169,487.09	14,583.33	175,000.00
Current EIT - Act 511	187,364.87	2,190,594.02	316,666.66	3,800,000.00
EIT--- Act 47	0.00	0.00	0.00	0.00
Earned Income Tax - Prior Year	0.00	0.00	0.00	0.00
EIT Commuter Tax	0.00	0.00	0.00	0.00
Local Services Tax	8,485.90	60,251.07	6,666.66	80,000.00
Amusement Tax	0.00	4,320.00	333.33	4,000.00
Street Vendor Permits	0.00	0.00	0.00	0.00
Contractor License Income	200.00	2,953.29	416.66	5,000.00
BYOB Annual Fees	0.00	0.00	20.83	250.00
Cable Television Tax	0.00	65,122.59	11,916.66	143,000.00
Dumpser Permit Income	105.00	2,713.70	83.33	1,000.00
Magistrate Fines	25.13	13,705.12	1,500.00	18,000.00
Magistrate Fines/Code Dept	0.00	2,076.04	0.00	0.00
State Police Fines	0.00	2,074.97	341.66	4,100.00
Parking Ticket/Ordinance Viol.	1,811.00	9,685.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	228.81	1,006.99	208.33	2,500.00
Restitution	0.00	1,102.50	83.33	1,000.00
Interest Income	13,190.32	159,647.40	18,750.00	225,000.00
Rental Income Sewer Auth	0.00	0.00	0.00	0.00
Rental Income Dist Judge	1,500.00	12,000.00	1,500.00	18,000.00
Rental Income Ambulance	0.00	0.00	0.00	0.00
Rental Income Stickney	0.00	0.00	0.00	0.00
SITE Income	0.00	0.00	0.00	0.00
UDAG Income	0.00	0.00	0.00	0.00
EMIAZE MKTG	0.00	0.00	0.00	0.00
DHS Fire Grant	0.00	0.00	0.00	0.00
Emergency Disaster Relief-FEMA	0.00	0.00	0.00	0.00
American Rescue Plan Grant	0.00	0.00	0.00	0.00
ARPA - DPW Building Grant	0.00	0.00	0.00	0.00
MOPEC Police Grant/State Reimb	0.00	0.00	0.00	0.00
Warrior Run Police Grant	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Act 66 Public Util Realty Tax	0.00	0.00	425.00	5,100.00
Fuel Tax Refund	0.00	0.00	0.00	0.00
Liquor Control Board	0.00	0.00	408.33	4,900.00
Pension -- State Aid	0.00	0.00	31,575.00	378,900.00
ADHOC post retire Adj	0.00	0.00	0.00	0.00
Volunteer Fire Company Relief	0.00	0.00	2,926.66	35,120.00
LSA - 2021 Fire Truck Grant	0.00	0.00	0.00	0.00
LSA Grant - LS Bldg Demolition	18,900.00	18,900.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00
Traffic Control Officer Reimbur	0.00	0.00	0.00	0.00
Police Equipment Grant	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	0.00	0.00
Police Drug Task Force Reimb	0.00	0.00	166.66	2,000.00
Police Aggressive Driving Reimb	0.00	1,639.86	0.00	0.00
Municipal Authority Reimburse	0.00	1,100.00	0.00	0.00
School District Shared Payment	0.00	0.00	0.00	0.00
PILOT	0.00	0.00	0.00	0.00
Police Shared Services	0.00	28,961.32	0.00	0.00
PILOT LCCC	0.00	0.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	0.00	0.00	0.00
Fire Services Agreement/Plym Tp	1,112.50	40,000.00	3,333.33	40,000.00
Civil Service Testing Fees	0.00	7,650.00	1,416.66	17,000.00
Zoning/Subdivision/Land Fees	975.00	0.00	0.00	0.00
Planning Commission	0.00	7,104.50	375.00	4,500.00
Zoning Hearing Fees	0.00	1,221.50	166.66	2,000.00
Plan Review	0.00	2,193.42	208.33	2,500.00
Sale of Maps & Publications	0.00	0.00	166.66	2,000.00
Engineering Services Reimburse	150.00	0.00	0.00	0.00
Cobra Income	0.00	150.00	0.00	0.00
Police Reports- Copies	285.00	2,035.00	250.00	3,000.00
Police Alarm Fees	0.00	350.00	125.00	1,500.00
Police- Handicap Sign Fees	500.00	1,900.00	216.66	2,600.00
Fire Reports	0.00	30.00	8.33	100.00
Building Permits	8,489.13	45,796.95	13,541.66	162,500.00
Building Inspections	0.00	0.00	0.00	0.00
Electrical Permits	652.50	5,533.50	666.66	8,000.00
Electrical Inspections	0.00	0.00	0.00	0.00
Plumbing Permits	595.25	1,904.50	208.33	2,500.00
Occupancy Permits- Residential	1,600.00	9,130.00	1,500.00	18,000.00
Commercial Occupancy Permits	0.00	3,115.00	333.33	4,000.00
Rental Inspection	835.00	7,015.00	833.33	10,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Landlord Fees	23,300.00	24,250.00	2,750.00	33,000.00
Mechanical Insp. Fees	0.00	0.00	0.00	0.00
Plumbing/Heating Insp. Fees	0.00	0.00	0.00	0.00
Vacant/Abandoned Bldg Registr	350.00	4,150.00	833.33	10,000.00
Quality of Life Fines	3,350.00	18,105.00	1,666.66	20,000.00
Permits - LCCC	0.00	0.00	0.00	0.00
Street Repair -- Pavement	303.00	5,811.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	500.00	0.00	0.00
Health Inspection Services	300.00	4,700.00	666.66	8,000.00
Engineering Inspection	0.00	0.00	0.00	0.00
Duplicate Tax Bills	0.00	0.00	0.00	0.00
Misc Revenue	2,650.24	17,674.55	2,083.33	25,000.00
Miscellaneous Grant Income	0.00	0.00	0.00	0.00
Donations for Police Dog	0.00	0.00	0.00	0.00
Reimburse for Mini Pumper	0.00	0.00	0.00	0.00
City Sponsored Event Income	6,189.00	37,924.00	0.00	0.00
Misc Rev - HomeServe Program	0.00	0.00	0.00	0.00
Misc Income- Fire Recovery-MVA	319.77	361.67	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
K Route Grant Income	0.00	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	4,000.00	0.00	0.00
Benecon Benefit Reimbursement	0.00	0.00	0.00	0.00
UComp Reimbursement	0.00	0.00	0.00	0.00
Sale of Assets	0.00	89,100.00	0.00	0.00
Dividends and Fees	0.00	0.00	0.00	0.00
Transfer in	0.00	0.00	0.00	0.00
Copay Income	5,438.78	42,181.05	5,166.66	62,000.00
DPW Fire Insurance Proceeds	0.00	263,177.27	0.00	0.00
Transfer from Special Revenue	0.00	0.00	0.00	0.00
Due from GF to City Tax Acct	0.00	0.00	0.00	0.00
Transfer from Home Progra	0.00	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	24,081.66	288,980.00
Transfer from Highway Aid	0.00	0.00	0.00	0.00
Transfer from Refuse	0.00	0.00	6,104.08	73,249.00
Transfer from Community Develo	0.00	0.00	7,290.83	87,490.00
Funds From Loan Proceeds	0.00	0.00	0.00	0.00
Funds from Bond Proceeds	0.00	0.00	0.00	0.00
Tax/Rev Anticipation Note	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00
Transfer IN	0.00	0.00	0.00	0.00

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Total Revenues	420,477.46	5,429,087.31	664,915.57	7,978,989.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	420,477.46	5,429,087.31	664,915.57	7,978,989.00
Expenses				
PNC BANK FEE	0.00	0.00	0.00	0.00
M & T Bank Fees	0.00	0.00	0.00	0.00
Salary - Executive/Elected	1,269.20	8,869.00	1,333.33	16,000.00
Salary--Mayor	769.24	5,769.30	833.33	10,000.00
FICA- Executive	155.97	1,119.86	165.75	1,989.00
U comp executive	0.00	0.00	133.33	1,600.00
Office Supplies- Executive	0.00	65.00	62.50	750.00
Professional Fees- Executive	0.00	2,129.70	166.66	2,000.00
Communication - Executive	0.00	0.00	0.00	0.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Advertising,Printing-Executive	0.00	0.00	0.00	0.00
Surety and Fidelity- Executive	0.00	0.00	0.00	0.00
Insurance E&O - Executive	0.00	0.00	0.00	0.00
Dues & Memberships- Executive	500.00	1,833.00	616.66	7,400.00
Meetings & Conferences- Exec	0.00	0.00	583.33	7,000.00
Miscellaneous- Executive	0.00	0.00	41.66	500.00
Salary-City Administrator	4,292.96	32,197.20	6,628.25	79,539.00
Dental Insurance-Admin	0.00	0.00	0.00	0.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	40.50	283.51	333.33	4,000.00
Life Insurance- Administrator	69.99	489.93	70.00	840.00
FICA- Administrator	459.59	3,599.91	538.90	6,467.00
Unemployment Comp Ins -Admin	0.00	0.00	53.41	641.00
Health Care Buyout - Admin	0.00	2,000.00	0.00	0.00
Vacation BB	0.00	0.00	0.00	0.00
Office Supplies- Admin	0.00	0.00	83.33	1,000.00
Admin Computer	0.00	0.00	104.16	1,250.00
Management Consulting - Admin	0.00	0.00	0.00	0.00
Communication/Phone- Admin	0.00	0.00	29.16	350.00
Transportation & Travel- Admin	0.00	0.00	83.33	1,000.00
Advertising, Printing- Admin	0.00	295.65	20.83	250.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Surety & Fidelity- Admin	0.00	0.00	0.00	0.00
Workers Compensation-Admin	73.88	542.48	91.08	1,093.00
Dues,Subscrips &Members-Admin	0.00	0.00	125.00	1,500.00
Meetings & Conferences, Admin	0.00	0.00	41.66	500.00
Misc. Expense Administrator	0.00	0.00	0.00	0.00
Admin- Minor Equipment	0.00	0.00	0.00	0.00
Accounting Review Services	0.00	0.00	0.00	0.00
Salary-City Controller	0.00	0.00	0.00	0.00
Salary- Finance Director	4,689.60	35,172.00	5,080.58	60,967.00
Salaries Fin.Coor&Admin.Asst.	1,919.20	14,897.79	4,158.08	49,897.00
Finance Part Tlme Admin Asst	0.00	0.00	0.00	0.00
Part Time Secretary	0.00	0.00	0.00	0.00
Salary Open Records	160.00	1,200.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.16	1,826.00
Vision Insurance- Finance	0.00	0.00	22.66	272.00
Health/Hospital Ins- Finance	6,876.40	48,134.80	6,886.33	82,636.00
Life Insurance- Finance	96.00	672.00	96.00	1,152.00
FICA- Finance	644.57	4,872.13	720.00	8,640.00
Unemployment Comp Ins -Finance	0.00	0.00	106.83	1,282.00
Med Insurance Buy-Out- Finance	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Finance Over Time	0.00	0.00	0.00	0.00
Office Supplies- Finance	66.07	66.07	416.66	5,000.00
Finance Computer exp	0.00	0.00	125.00	1,500.00
Payroll Service - Finance	486.43	4,375.92	541.66	6,500.00
City Audit - Finance	0.00	0.00	1,975.00	23,700.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Actuary Fee	0.00	1,100.00	0.00	0.00
Single & Program Audit Finance	0.00	3,400.00	0.00	0.00
Arbitration Fee - Contract Neg	0.00	0.00	0.00	0.00
Communication/Phone- Finance	0.00	0.00	0.00	0.00
Transport & Travel- Finance	0.00	16.08	41.66	500.00
Advertising, Printing- Finance	0.00	0.00	41.66	500.00
Surety and Fidelity-Finance	0.00	0.00	250.00	3,000.00
Workers Compensation- Finance	147.76	1,084.96	126.91	1,523.00
Dues,Subscrips,&Member-Finance	0.00	0.00	425.00	5,100.00
Meetings & Conferences-Finance	0.00	0.00	41.66	500.00
NonUniform Pension MMO Finance	0.00	0.00	7,456.00	89,472.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary City Treasurer	0.00	0.00	4,145.50	49,746.00
Salary- Treasurer Clerical	3,827.20	28,704.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Dental Insurance- Treasurer	0.00	0.00	76.08	913.00
Vision Insurance-Treasurer	0.00	0.00	11.33	136.00
Medical Insurance-Treasurer	3,438.20	24,067.40	3,443.25	41,319.00
Life Insurance-Treasurer	47.77	334.39	47.91	575.00
FICA-Treasurer	280.83	2,106.26	317.16	3,806.00
Unemployment Comp Ins -Treas	0.00	0.00	53.41	641.00
Med Insurance BuyOut-Treasurer	0.00	0.00	0.00	0.00
Vacation BB Bonus	0.00	0.00	0.00	0.00
Office Supplies-Treasurer	0.00	0.00	125.00	1,500.00
Minor Equipment- Treasurer	0.00	0.00	41.66	500.00
Real Estate Trns Commi -Treas	0.00	0.00	0.00	0.00
Realty Trnsfr Tax Commis -Treas	0.00	0.00	0.00	0.00
Berkheimer EIT Commission	2,788.23	33,655.01	4,095.83	49,150.00
Berkheimer Other Commission	148.32	3,575.92	375.00	4,500.00
Per Capita TaxBill - Treasurer	3,840.50	15,511.44	500.00	6,000.00
Tax Collection Fees	0.00	0.00	1,050.00	12,600.00
Treasurer Mileage	0.00	0.00	0.00	0.00
Treasurer's Shortage	0.00	0.00	0.00	0.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	0.00
Surety & Fidelity Bond -Treasu	0.00	0.00	133.33	1,600.00
Worker's Comp- Treasurer	73.88	542.48	102.50	1,230.00
Dues and Memberships-Treasurer	0.00	0.00	8.33	100.00
Meetings - Treasurer	0.00	0.00	0.00	0.00
City Solicitor Retainer -Legal	1,250.00	8,750.00	1,250.00	15,000.00
Solicitor Hourly - Legal Capit	7,818.75	38,933.24	0.00	0.00
Solicitor Hourly - Legal	0.00	0.00	7,083.33	85,000.00
Solicitor Labor Counsel -Legal	0.00	15,366.68	833.33	10,000.00
Solicitor Labor Hourly	0.00	1,125.00	0.00	0.00
Legal -Other	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.66	500.00
Arbitration	0.00	2,200.00	0.00	0.00
Advertising/Printing-Legal	0.00	0.00	0.00	0.00
Surety & Fidelity - Legal	0.00	0.00	0.00	0.00
Meetings&Conferences-Legal	0.00	0.00	0.00	0.00
Salary - City Clerk	500.00	3,750.00	541.66	6,500.00
Medical Insurance- Clerk	0.00	0.00	0.00	0.00
FICA- Clerk	38.24	286.87	41.41	497.00
Unemployment- Clerk	0.00	0.00	28.41	341.00
Office Supplies- Clerk	0.00	0.00	62.50	750.00
City Hall Supplies - Clerk	0.00	0.00	41.66	500.00
Ordinance Codification-Clerk	0.00	3,783.00	291.66	3,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Transportation & Travel- Clerk	0.00	0.00	0.00	0.00
Advertising/Printing- Clerk	0.00	1,911.27	208.33	2,500.00
Workers Compensation-Clerk	73.88	542.49	102.58	1,231.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.83	250.00
Meetings & Conferences- Clerk	0.00	0.00	20.83	250.00
City Clerk - Home Rule	0.00	0.00	0.00	0.00
Other Admin - SPCA Fees	0.00	9,644.91	483.33	5,800.00
Other Admin/No Nonsense Neuter	0.00	0.00	0.00	0.00
Architect& Engineer - Pub Prop	1,060.14	14,094.61	2,916.66	35,000.00
Salary Cleaning - Public Prop	798.00	5,964.00	833.33	10,000.00
Salary Supervisor Public Prope	0.00	0.00	0.00	0.00
Dental Insurance- Public Prop	0.00	0.00	0.00	0.00
Vision-Public Prop	0.00	0.00	0.00	0.00
Medical- Public Prop	0.00	0.00	0.00	0.00
Life Insurance- Public Prop	0.00	0.00	0.00	0.00
FICA- Public Prop	61.05	456.25	63.75	765.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Vehicle Fuel-Public Prop	0.00	0.00	0.00	0.00
Materials&Supplies-Public Prop	0.00	47.97	666.66	8,000.00
Common Exp Water/Shred Pub Pro	0.00	504.65	108.33	1,300.00
Computer Expense -Public Prope	77.20	5,783.90	208.33	2,500.00
Communications - Data Charge	1,384.00	0.00	0.00	0.00
Fire Alarm Install/Monitoring	0.00	182.00	31.25	375.00
Telephone - Public Property	26.00	4,175.01	208.33	2,500.00
Phone System Upgrade -Pub Prop	0.00	10,633.18	0.00	0.00
Postage - Public Property	894.99	1,606.32	291.66	3,500.00
Copier - Public Property	207.33	335.23	125.00	1,500.00
Worker's Comp.-Public Prop	0.00	542.48	80.00	960.00
Insurance - Public Property	73.88	0.00	0.00	0.00
Utilities City Hall - Pub Prop	0.00	38,256.97	4,333.33	52,000.00
Utilities - Public Property	4,745.25	5,804.71	750.00	9,000.00
Property Maint/Repair Pub Prop	131.59	8,711.87	2,500.00	30,000.00
Postage Meter Lease & Supplies	186.16	0.00	145.83	1,750.00
Demo Exp - LS Bldg LSA Grant	0.00	18,900.00	0.00	0.00
Safety Committee	0.00	0.00	29.16	350.00
Misc. General	0.00	0.00	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00
Cleaning - Public Property	1,375.00	9,625.00	2,166.66	26,000.00
Minor Equip - Public Property	0.00	0.00	83.33	1,000.00
Land	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Salary- Police Chief	7,473.60	55,867.20	8,095.83	97,150.00
Salary - Admin Asst.Police	0.00	0.00	0.00	0.00
Salary - Patrol Officers	76,947.34	611,798.28	103,465.75	1,241,589.00
Part-Time Police Earnings	0.00	0.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00
Police Act 120 Salaries	5,065.60	34,952.64	0.00	0.00
Dog Trainer Wage Police	0.00	0.00	0.00	0.00
Widows Compensation	0.00	0.00	0.00	0.00
Salary Admin Asst.- Police	3,827.20	28,704.00	4,145.50	49,746.00
Dental Insurance-Police	0.00	0.00	1,085.75	13,029.00
Vision Insurance-Police	0.00	0.00	195.08	2,341.00
Medical Insurance-Police	47,019.92	317,068.76	51,867.32	622,408.00
Life Insurance-Police	316.45	2,560.95	469.16	5,630.00
Pension MMO - Police	0.00	0.00	43,665.00	523,980.00
Fica/Medicare-Police Officers	1,854.39	14,853.12	1,884.16	22,610.00
Unemployment Comp Ins- Police	0.00	0.00	1,068.33	12,820.00
FICA/Medicare Clerical -Police	285.42	2,140.88	317.16	3,806.00
Health Care Buy Out Police	0.00	5,000.00	666.66	8,000.00
Pension Reimbursement - Police	0.00	0.00	0.00	0.00
Comp Time BB	1,000.00	6,000.00	0.00	0.00
Police Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Police	971.04	63,062.64	5,635.58	67,627.00
Personal Day Pay Police	0.00	4,697.04	250.00	3,000.00
Police Vacation Pay	0.00	0.00	0.00	0.00
Police Sick Time Bonus	4,039.60	17,618.21	3,000.00	36,000.00
Holiday Pay Retro - Police	0.00	0.00	0.00	0.00
Police Overtime	11,736.85	53,475.86	4,166.66	50,000.00
Overtime Clerical-Police	0.00	0.00	0.00	0.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Police Court Pay	858.78	13,462.71	2,083.33	25,000.00
Other Pay	0.00	0.00	1,940.00	23,280.00
Heart and Lung Pay	0.00	3,550.56	0.00	0.00
Accrued payroll - Police	0.00	0.00	0.00	0.00
Police AG Pay	0.00	230.30	916.66	11,000.00
Office Supplies-Police	0.00	2,390.00	416.66	5,000.00
Gas, Oil & Operating Exp-Police	2,767.40	23,565.03	2,166.66	26,000.00
Clothing Allowance-Police	0.00	21,066.00	2,433.33	29,200.00
Uniform Replacement	0.00	59.99	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	0.00
Vehicle Maintenance-Police	1,998.45	11,324.49	1,666.66	20,000.00
Materials & Supplies-Police	299.96	41,979.95	1,166.66	14,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Supplies Ammunition - Police	0.00	0.00	416.66	5,000.00
Computer Expense - Police	135.00	4,982.00	2,958.33	35,500.00
Copier Lease - Police	382.78	752.86	0.00	0.00
Live Scan Fee	0.00	0.00	0.00	0.00
Communication Exp - Police	523.64	4,506.54	666.66	8,000.00
Membership/Advertise Police	0.00	0.00	41.66	500.00
Law Enforcement Liability	0.00	0.00	0.00	0.00
Other Insurance-Police	0.00	0.00	0.00	0.00
Worker's Comp-Police	7,941.27	58,271.94	11,067.50	132,810.00
Vehicle Insurance-Police	0.00	0.00	1,250.00	15,000.00
Electric Expense - Police	0.00	0.00	625.00	7,500.00
Medical Testing - Police	0.00	0.00	250.00	3,000.00
Equipment Maintenance - Police	0.00	0.00	83.33	1,000.00
Training-Police	0.00	20,358.80	2,500.00	30,000.00
Police Dog Supplies Maintenan	0.00	0.00	0.00	0.00
Police Dog Training	0.00	0.00	0.00	0.00
Drug& Alcohol Test Fees-Police	0.00	2,305.00	291.66	3,500.00
Misc.	0.00	0.00	41.66	500.00
JAG grant expense	0.00	0.00	0.00	0.00
Police ID Kits	0.00	0.00	0.00	0.00
Police Legal	0.00	0.00	0.00	0.00
USDA Grant Exp	0.00	0.00	0.00	0.00
Warrior Run - Police	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	13,285.54	92,998.78	15,452.75	185,433.00
Minor Equipment - Police	0.00	70,220.76	1,666.66	20,000.00
Police Vehicle Lease	22,468.00	33,454.61	5,269.08	63,229.00
Police JAG Grant Supplies	0.00	0.00	0.00	0.00
Salary Fire Chief	7,536.00	56,520.00	7,470.91	89,651.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	60,406.00	450,306.90	60,759.00	729,108.00
Salary - Part Time Firefighter	200.00	967.00	333.33	4,000.00
Fire Chief Health Ins Peniums	0.00	0.00	0.00	0.00
Salary Deputy Chief	0.00	0.00	0.00	2,500.00
Dental Insurance-Fire	0.00	0.00	781.41	9,377.00
Vision Insurance-Fire	0.00	0.00	120.33	1,444.00
Medical Insurance-Fire	51,898.50	349,443.14	38,708.25	464,499.00
Life Insurance-Fire	250.25	2,024.75	270.83	3,250.00
Pension MMO - Fire	0.00	0.00	16,132.83	193,594.00
FICA- Fire	1,131.98	8,571.13	5,879.58	70,555.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	0.00	2,000.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Comp Time Buy Out-Fire	0.00	0.00	0.00	0.00
Fire Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Fire	1,826.62	8,034.57	3,681.25	44,175.00
Personal Days Fire	0.00	0.00	0.00	0.00
Fire - Vacation BB	0.00	0.00	0.00	0.00
Fire Sick Time BB Bonus	3,000.00	21,000.00	300.00	3,600.00
Fire - Compensory Time BB	0.00	0.00	0.00	0.00
Overtime- Fire	547.89	11,114.76	2,000.00	24,000.00
Longevity Pay Fire	0.00	0.00	0.00	0.00
Shift Differential	0.00	0.00	200.00	2,400.00
Heart and Lung Pay	0.00	0.00	0.00	0.00
Call Back Time	1,253.78	8,951.43	1,166.66	14,000.00
Fire Other Pay	0.00	0.00	1,552.83	18,634.00
Accrued payroll - Fireman	0.00	0.00	0.00	0.00
Office Supplies- Fire	0.00	0.00	166.66	2,000.00
Vehicle Gas & Oil - Fire	1,310.97	7,219.39	1,375.00	16,500.00
Clothing Allowance-Fire	0.00	11,524.57	1,041.66	12,500.00
Vehicle Maintenance-Fire	1,225.64	16,031.23	2,500.00	30,000.00
Maintenance & Repairs-Fire	1,750.00	13,083.45	1,166.66	14,000.00
Materials & Supplies - Fire	334.62	13,749.18	1,500.00	18,000.00
Interest Fire Truck Lease	0.00	0.00	0.00	0.00
Major Equipment Purchase-Fire	0.00	7,533.01	416.66	5,000.00
Minor Equipment-Fire	411.98	1,376.12	666.66	8,000.00
Fire Hose & Couplings	0.00	678.00	41.66	500.00
Communication Expense-Fire	343.85	2,419.04	491.66	5,900.00
Advertising	0.00	0.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	308.33	3,700.00
Other Insurance-Fire	0.00	0.00	1,666.66	20,000.00
Worker's Comp Paid Drivers	6,526.75	47,889.22	8,383.33	100,600.00
Worker's Comp. Volunteers	1,828.00	14,001.00	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	1,562.50	18,750.00
Firehouse Utilities (Main)	334.81	5,776.95	1,708.33	20,500.00
Electric Tower - Fire	1,585.10	8,623.13	625.00	7,500.00
Hydrant Rental	0.00	20,916.06	3,491.66	41,900.00
Utilities-Volunteer Sta	504.24	3,506.53	550.00	6,600.00
New Hire/Medical Test - Fire	0.00	101.00	0.00	0.00
Fire- Computer Maintenance	0.00	4,466.00	625.00	7,500.00
Repairs/Building- Fire	1,927.97	7,408.45	1,250.00	15,000.00
Fire Training	0.00	490.00	333.33	4,000.00
Training Bonus Contract - Fire	0.00	0.00	0.00	0.00
Misc.	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Post Retirement Health - Fire	4,272.76	29,909.32	13,922.75	167,073.00
Volunteer Fire State Aid	0.00	0.00	2,843.33	34,120.00
Repairs to Volunteer Fire Stat	0.00	1,222.84	62.50	750.00
Major Equip Purchase - Fire	0.00	0.00	0.00	0.00
Emergency Medical Services	0.00	0.00	0.00	0.00
Salary - Code Official	4,000.00	30,337.50	4,333.33	52,000.00
Salary - Code Sec PT	3,827.20	29,364.00	4,145.50	49,746.00
Salary - Health Inspector	145.00	3,360.00	583.33	7,000.00
Salary - Planning/Zoning/Code	0.00	0.00	0.00	0.00
Salary Asst/PT Code Inspector	0.00	0.00	0.00	0.00
Salary Plumbing Inspector	0.00	0.00	0.00	0.00
Salary Electrical Inspector	0.00	0.00	0.00	0.00
Code Consultant-BHW	3,919.23	26,491.69	5,416.66	65,000.00
Dental Insurance-Code Official	0.00	0.00	0.00	0.00
Vision Insurance-Code Official	0.00	0.00	0.00	0.00
Med Insurance-Code Official	16,633.56	69,646.94	7,241.83	86,902.00
Medical Testing - Code Official	0.00	0.00	0.00	0.00
Life Insurance Code Official	100.17	701.17	91.66	1,100.00
FICA- Code Department	587.80	4,653.70	693.25	8,319.00
Unemployment Comp Ins -Code	0.00	0.00	160.25	1,923.00
Health Care Buy Out - Code	0.00	0.00	0.00	0.00
Office Supplies-Code Official	283.00	303.74	250.00	3,000.00
Building Codes-Code Official	0.00	0.00	166.66	2,000.00
Vehicle Maintenance - Code	0.00	497.02	166.66	2,000.00
Mileage - Code Official	0.00	0.00	0.00	0.00
Materials and Supplies Code	0.00	1,681.69	100.00	1,200.00
Vehicle Gasoline - Code	111.63	787.82	250.00	3,000.00
Computer Expense - Code Official	105.00	788.50	116.66	1,400.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	154.85	1,023.77	208.33	2,500.00
Advert & Printing-Code Official	0.00	934.98	166.66	2,000.00
Surety and Fidelity - Code	0.00	0.00	0.00	0.00
Worker's Comp.-Code Official	127.46	935.27	163.75	1,965.00
Code Vehicle Ins	0.00	0.00	87.50	1,050.00
Training, Memberships-Code Off	0.00	121.12	250.00	3,000.00
General Expense-code	65.00	65.00	125.00	1,500.00
Demolition - Public Works	0.00	0.00	0.00	0.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Major Equip/Vehicle Purchases	0.00	0.00	0.00	0.00
Planning/Zoning/Codes Official	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Planning & Zoning Eng & Other	1,078.00	0.00	625.00	7,500.00
Planning & Zoning Legal Fees	465.00	0.00	625.00	7,500.00
Planning & Zone Culinary Arts	0.00	0.00	0.00	0.00
Planning & Zone Title	0.00	0.00	0.00	0.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Vision Insurance-Refuse	0.00	0.00	0.00	0.00
Salary of Street Commissioner	0.00	0.00	0.00	0.00
Salary & Wages-Public Works	15,622.40	0.00	16,924.25	203,091.00
PW Seasonal Salaries	0.00	0.00	0.00	0.00
Dental Insurance-Pub Works	0.00	0.00	124.33	1,492.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	0.00	48,785.80	6,680.91	80,171.00
Life Insurance-Pub Works	195.37	1,367.59	195.83	2,350.00
Union Annuity- Public Works	0.00	0.00	0.00	0.00
FICA-Public Works	1,220.77	9,265.18	1,345.66	16,148.00
Unemployment Comp Ins -Pub Work	0.00	0.00	213.75	2,565.00
Health Care Buy - Public Works	0.00	0.00	0.00	0.00
DPW Vacation BB	0.00	0.00	0.00	0.00
PW Sick Time Buy Back	0.00	0.00	0.00	0.00
Overtime- Public Works	738.40	6,969.08	666.66	8,000.00
Veh Gas & Oil-Public Works	0.00	11,469.10	1,437.50	17,250.00
Clothing Allowance-Public Work	0.00	3,712.64	583.33	7,000.00
Road Maintenance Materials	1,402.25	3,292.54	125.00	1,500.00
Materials & Supplies -Pub Work	554.71	3,988.67	458.33	5,500.00
PW Office Supplies	0.00	0.00	166.66	2,000.00
Vehicle Repairs - Public Works	460.35	4,125.34	1,250.00	15,000.00
Equip Repairs - Public Works	0.00	2,467.97	83.33	1,000.00
PW Building Maint & Repair	0.00	1,350.00	0.00	0.00
Computer expenses	0.00	0.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.66	2,000.00
K Route	0.00	0.00	0.00	0.00
Communication/Phone -Pub Works	0.00	0.00	137.50	1,650.00
Worker's Comp. - Public Works	0.00	0.00	2,000.00	24,000.00
Veh&Equip Insurance - Pub Work	1,547.68	12,904.28	541.66	6,500.00
Utilities - Public Works	0.00	0.00	833.33	10,000.00
Pre Hire Test - Public Works	42.93	2,076.25	0.00	0.00
DPW-Maintenance& Repairs	0.00	0.00	416.66	5,000.00
Emergency Service - Pub Works	225.96	545.33	166.66	2,000.00
Mechanical Service - Pub Works	0.00	0.00	208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
Training Meetings - Street	0.00	0.00	0.00	0.00

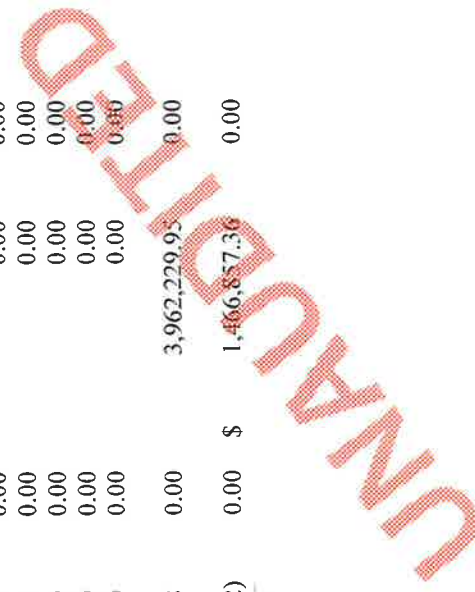
City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
General Expense - Pub Works	0.00	966.85	291.66	3,500.00
Demolition	0.00	0.00	4,166.66	50,000.00
Engineering Serv Paving -Pub W	0.00	0.00	0.00	0.00
DPW MMO Contribution	0.00	0.00	0.00	0.00
Minor Equipment - Public Works	474.00	474.00	833.33	10,000.00
Public Works Truck Lease	0.00	8,567.93	714.00	8,568.00
Vehicle Gas, Oil- Parks	2,030.07	4,043.84	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	403.70	403.70	41.66	500.00
City Sponsored Event Expenses	455.00	29,511.48	0.00	0.00
Veh. Maintenance-Parks	0.00	0.00	0.00	0.00
Park Improvements	29.70	29.70	0.00	0.00
Fuel, Light, Water - Park	258.26	2,220.12	241.66	2,900.00
Trees for City Park and Street	0.00	0.00	0.00	0.00
Misc-pubpropparks	0.00	0.00	41.66	500.00
Minor Equip-Parks	19.94	19.94	83.33	1,000.00
Public Safety Expense - Flood	0.00	0.00	0.00	0.00
Prior Yr Accrued Expenses	0.00	0.00	0.00	0.00
Miscellaneous/Operating Txfers	0.00	0.00	0.00	0.00
Transfer to Capital Fund	0.00	0.00	0.00	0.00
Capital Lease Interest	0.00	0.00	0.00	0.00
Interfund Transfer Sewer Fund	82,000.00	82,000.00	24,081.66	288,980.00
Interfund Transfer Refuse	0.00	0.00	6,104.08	73,249.00
TRAN Principal	0.00	0.00	0.00	0.00
TRAN Interest	0.00	0.00	0.00	0.00
Amortization Expense	0.00	0.00	0.00	0.00
Dental Insurance Retires	0.00	0.00	0.00	0.00
Vision Insurance Retires	0.00	0.00	0.00	0.00
Health Insurance Retires	0.00	0.00	0.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00
Life Insurance	0.00	0.00	0.00	0.00
Medical Reimbursements	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
EMPLOYEE SALARIES	0.00	0.00	0.00	0.00
Liability Insurance	0.00	169,062.89	7,941.66	95,300.00
Surety and Fidelity	0.00	0.00	0.00	0.00
Vehicle/Liability Insurance	0.00	0.00	0.00	0.00
Early Intervention	0.00	0.00	0.00	0.00
Misc. Expense	0.00	2,044.95	452.50	5,430.00
Area on Aging Grant	0.00	0.00	0.00	0.00
FSA Aflac	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Seven Months Ending July 31, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc - Transitional Insur Fee	0.00	0.00	0.00	0.00
Principal - Lease payments	0.00	0.00	0.00	0.00
Interest - Lease payments	0.00	0.00	0.00	0.00
Police Vehicle Capital	0.00	0.00	0.00	0.00
Fire Vehicle /Equip Capital	0.00	0.00	0.00	0.00
DPW Fire Loss - Replaced Items	0.00	116.10	0.00	0.00
Operating Trnsf	0.00	0.00	4,166.66	50,000.00
Transfer to Capital Expend.	0.00	0.00	0.00	0.00
Transfer to Spec Rev Fund	0.00	0.00	0.00	0.00
Tsf to Refuse Account	0.00	0.00	0.00	0.00
Tsf to Debt Serv Fund	0.00	0.00	0.00	0.00
EMS Tax Reimbursement	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
PW Office Supplies	0.00	0.00	0.00	0.00
Total Expenses	558,754.08	3,962,229.95	664,706.61	7,978,989.00
Net Income	\$ (138,276.62)	\$ 1,466,857.36	208.96	0.00



City of Nanticoke
Report of Cash on Hand
August 21, 2024

General Fund-M&T Checking	\$3,485,827.48
General Fund Money Market	\$1,520,980.43
General Fund 6-month US T-bill	\$3,415,332.08
Payroll Account	\$0
Police Equipment Fund	\$89,845.85
M&T Flex Spending	\$9,186.42
Petty Cash – Admin	\$100.00
Refuse Account	\$698,745.83
Sewer Account M&T	\$539,936.47
Sewer PLGIT Prime Account	\$533,712.49
Sewer PLGIT/WVSA Credit Cards	\$1,135,386.39
Act 93 Escrow Acct	\$115,421.69
Cash – PLGIT– E-collect	\$10,311.32
Special Revenue Acct	\$828,285.87
Special Revenue PLGIT Prime Acct	\$1,280,909.97
Fire Equipment Grant – FNB	\$1,689.96
Demolition M&T	\$29,998.00
M&T Fire Truck Capital	\$450.99
American Rescue Plan Grant Acct	\$532,556.06
Debt Service Fund	\$855,385.99
PIB Loan Account	\$80.94
Highway Aid – Liquid fuels	\$217,382.50
CDBG Accounts	\$83,319.40