

**NANTICOKE CITY POLICE DEPARTMENT
NANTICOKE, PENNSYLVANIA**

**Office of the Chief of Police
Monthly Report of Activities
November 2024**

Total Incidents in November..... 412
Total Incidents in 2024..... 4,859

Incident Listing By Type is attached	
Activity	Number
Traffic Violations and Citations Issued	48
Non-Traffic Citations Issued	29
Parking Tickets Issued	81
Written Warnings Issued	8
Abandoned Vehicles Removed	10
Motor Vehicle Accidents	25
Criminal Arrests	Counts
Abandoned Vehicle	8
Assault	3
Burglary	2
Criminal Conspiracy	2
Criminal Mischief	2
Disorderly Conduct	4
Drug Act Violations	7
D.U.I.	2
Fleeing and Eluding	1
Harassment	6
Protection from Abuse Violations	1
Possess Instrument of Crime	2
Retail Theft	1
Trespass	4
Truck Ordinance Violation	1
Total Criminal Arrests	46

Monthly Patrol Mileage		Total Mileage on Vehicle
Car # 4	2,989	56,210
Car # 5	923	74,284
Car # 6	4,243	85,864
Car # 8	1,449	1,449
Car # 9	870	870

Total Patrol Mileage.... 8,383

Respectfully Submitted,



Michael Roke
Chief of Police

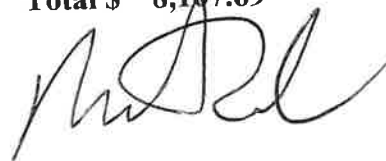
NANTICOKE CITY POLICE DEPARTMENT
Nanticoke, Pennsylvania

Police Chief's Report
, Cash and Checks Received

November 2024 Checks/Cash/Credit

November 2024 Magistrate's Report Nanticoke	\$ 5,634.28
November 2024 Parking Tickets Nanticoke	\$ 1,695.00
November 2024 Police Reports	\$ 195.00
November 2024 Signs	\$ 200.00
November 2024 Alarm Fees	\$ 10.00
November 2024 Luzerne County Probation (Fines)	\$ 242.28
November 2024 Luzerne County Probation (Restitution)	\$ 191.13

Total \$ 8,167.69



Michael Roke
Chief of Police

CITY OF NANTICOKE POLICE DEPARTMENT

Monthly Incident Count

November 2024

ABANDONED VEHICLE	15
ALARM	5
ANIMAL COMPLAINTS/CONCERNS (EXCEPT DOG)	3
ASSISTING OTHER AGENCIES	8
ASSAULT	1
BURGLARY	7
CRIMINAL MISCHIEF	4
DEATHS	2
DISORDERLY CONDUCT	23
DISTURBANCES (FIGHTS, DISPUTES, ETC.)	9
DOG RELATED INCIDENTS/VIOLATIONS	15
DOMESTIC DISTURBANCES/DISPUTES	26
DRUG OFFENSES	2
PUBLIC DRUNKENESS	1
DRIVING UNDER THE INFLUENCE	1
OFFENSES AGAINST FAMILY AND CHILDREN	3
FIRES	3
FOLLOW UP INFORMATION	7
FRAUD	1
HARRASSMENT	12
LITTERING	1
LOST & FOUND PROPERTY	4
MEDICAL EMERGENCY	10
MENTAL HEALTH	13
LOST & MISSING PERSONS	5
MVA NON REPORTABLE	19
MVA REPORTABLE	6
MOTOR VEHICLE THEFT	1
NON CRIMINAL INVESTIGATIONS	62
ALL OTHER OFFENSES	1
PARKING	25
PROTECTIVE ORDERS (PFA)	5
PORNOGRAPHY/OBSCENE MATERIAL	1
RAPE	2
PUBLIC SERVICES	1
SUBPOENA SERVICE/INFORMATION	1
SUICIDES & ATTEMPTED SUICIDES	4
SUSPICIOUS PERSONS, AUTOS, CIRCUMSTANCES	26
THEFT OFFENSES	10
THREATS (KILL, PHONE, ETC.)	3
TRAFFIC	27
TRESPASSING OF REAL PROPERTY	8
UNAUTHORIZED USE OF A MOTOR VEHICLE	1
WARNING	1
WARRANT SERVICE/ATTEMPT/ASSIST	7
WEAPONS OFFENSES	3
WELFARE CHECK	17



NANTICOKE CITY FIRE DEPARTMENT

2 EAST RIDGE STREET
NANTICOKE, PA. 18634
Ph. 570.735.5860

MARK BONCAL, CHIEF OF DEPARTMENT

MBONCAL@NANTICOKECITY.COM

December 12, 2024

Mayor and members of City Council,

This is the monthly report for November 2024. There were a total of **114** calls for service for November. During November, duty officers conducted training/drills at Fire Headquarters and the LCCC Public Safety Training Center in fire suppression, EMS, and Rescue.

Chief Boncal has performed the following inspections for November:

- **Rental-----4**
- **Sales-----20**

Production of the new Engine 2 is nearing completion in Bradenton, Florida. Weekly progress pictures are uploaded to the Nanticoke City Fire Department's Facebook page. The final inspection is set for January 2025. Production of the new Truck 1 should begin soon.

Two members recently completed the testing process for Firefighter I certification at the LCCC PSTI. Results will take approximately 4-6 weeks.

The annual Christmas parade was on Saturday, December 7th. Line up was at the Nanticoke Area High School starting at 1 pm. The parade is set to start at 2 pm with tree lighting at 3 pm. The Fire Department will be serving hot chocolate to everyone.

Members participated in a Mobile Water Supply refresher class held in Newport Twp. on November 10th.

I would like to wish everyone a Merry Christmas and a Happy and Healthy New Year 2025

Respectively submitted,

Mark Boncal

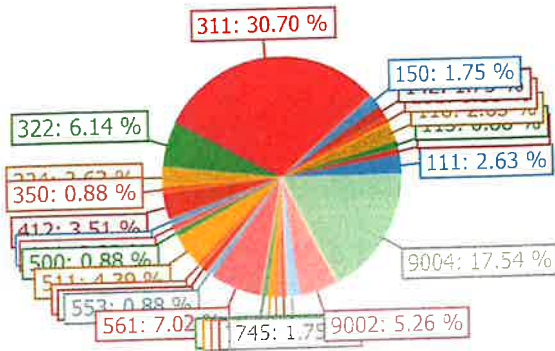
Mark Boncal
Chief of Department



NANTICOKE CITY FIRE DEPARTMENT
 2 EAST RIDGE STREET
 NANTICOKE, PA 18634
 570.735.5860



Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	3	2.63%
112 - Fires in structure other than in a building	1	0.88%
113 - Cooking fire, confined to container	1	0.88%
116 - Fuel burner/boiler malfunction, fire confined	3	2.63%
131 - Passenger vehicle fire	1	0.88%
142 - Brush or brush-and-grass mixture fire	2	1.75%
150 - Outside rubbish fire, other	2	1.75%
311 - Medical assist, assist EMS crew	35	30.70%
322 - Motor vehicle accident with injuries	7	6.14%
324 - Motor vehicle accident with no injuries.	3	2.63%
350 - Extrication, rescue, other	1	0.88%
412 - Gas leak (natural gas or LPG)	4	3.51%
424 - Carbon monoxide incident	1	0.88%
444 - Power line down	1	0.88%
500 - Service Call, other	1	0.88%
511 - Lock-out	5	4.39%
522 - Water or steam leak	1	0.88%

Incident Type	Total Incidents	Percent
550 - Public service assistance, other	1	0.88%
553 - Public service	1	0.88%
561 - Unauthorized burning	8	7.02%
611 - Dispatched & canceled en route	1	0.88%
700 - False alarm or false call, other	1	0.88%
733 - Smoke detector activation due to malfunction	1	0.88%
735 - Alarm system sounded due to malfunction	1	0.88%
745 - Alarm system activation, no fire - unintentional	2	1.75%
9002 - Investigation	6	5.26%
9004 - Inspection	20	17.54%

Total Number of Incidents: 114

Total Number of Incident Types: 27

NANTICOKE CITY FIRE DEPARTMENT

Incident Type

Total Incidents

Percent

Report Filter Settings

Report File Name: Incident Reports by Incident Type, Summary

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '11/1/2024 00:00' and '11/30/2024 23:59'

NANTICOKE CITY FIRE DEPARTMENT

Incident Record List

114 Records

Incident Number	Incident Type	Location
Incident Date: 11/1/2024		
2401174	324 - Motor vehicle accident with no injuries.	494 E MAIN ST, NANTICOKE, PA 18634
2401175	9002 - Investigation	494 E MAIN ST, NANTICOKE, PA 18634
2401176	311 - Medical assist, assist EMS crew	76 W BROAD ST, NANTICOKE, PA 18634
2401177	561 - Unauthorized burning	28 COAL ST, NANTICOKE, PA 18634
Incident Date: 11/2/2024		
2401179	311 - Medical assist, assist EMS crew	BLISS ST & CENTER ST, NANTICOKE, PA
2401180	311 - Medical assist, assist EMS crew	199 MADLE RD, NANTICOKE, PA 18634
2401181	561 - Unauthorized burning	208 E UNION ST, NANTICOKE, PA 18634
2401178	112 - Fires in structure other than in a building	218 CHRISTIAN ST, NANTICOKE, PA 18634
Incident Date: 11/3/2024		
2401184	311 - Medical assist, assist EMS crew	555 E MAIN ST, NANTICOKE, PA 18634
2401182	311 - Medical assist, assist EMS crew	1 E GREEN ST, NANTICOKE, PA 18634
2401183	322 - Motor vehicle accident with injuries	2386 W Main ST, Plymouth Township, PA 18634
Incident Date: 11/4/2024		
2401194	412 - Gas leak (natural gas or LPG)	281 E CHURCH ST, NANTICOKE, PA 18634
2401186	311 - Medical assist, assist EMS crew	816 KOSCIUSZKO ST, NANTICOKE, PA 18634
2401191	311 - Medical assist, assist EMS crew	112 W UNION ST, NANTICOKE, PA 18634
2401193	116 - Fuel burner/boiler malfunction, fire contained	65 HILL ST, NANTICOKE, PA 18634
2401189	745 - Alarm system activation, no injuries - intentional	250 Tradeport RD, Nanticoke, PA 18634
2401190	322 - Motor vehicle accident with injuries	S MARKET ST & E UNION ST, NANTICOKE, PA
2401185	322 - Motor vehicle accident with injuries	1904 West Main Street, Plymouth Twp., PA 18634
2401187	111 - Building fire	40 Morris ST, Plymouth, PA 18651
2401188	444 - Power line down	828 Beverly DR, Plymouth, PA 18651
2401195	311 - Medical assist, assist EMS crew	415 FRONT ST, NANTICOKE, PA 18634
2401192	561 - Unauthorized burning	Tilbury AVE & Tilbury TER, Plymouth Township, PA
Incident Date: 11/5/2024		

NANTICOKE FIRE DEPARTMENT

Incident Record List

114 Records

Incident Number	Incident Type	Location
2401198	9004 - Inspection	111 W GREEN ST, NANTICOKE, PA 18634
2401197	9004 - Inspection	114 E NOBLE ST, NANTICOKE, PA 18634
2401199	522 - Water or steam leak	207 W MAIN ST, NANTICOKE, PA 18634
2401196	9004 - Inspection	1210 HANOVER ST, NANTICOKE, PA 18634
Incident Date: 11/6/2024		
2401202	412 - Gas leak (natural gas or LPG)	30 E BROAD ST, NANTICOKE, PA 18634
2401200	9004 - Inspection	260 E BROAD ST, NANTICOKE, PA 18634
2401201	9004 - Inspection	16 CORNER ST, NANTICOKE, PA 18634
Incident Date: 11/7/2024		
2401211	9004 - Inspection	25-27 W RIDGE ST, NANTICOKE, PA 18634
2401205	311 - Medical assist, assist EMS crew	114 OAK ST, NANTICOKE, PA 18634
2401204	311 - Medical assist, assist EMS crew	1211 Public Safety DR, Nanticoke, PA 18634
2401210	9004 - Inspection	229 E CHURCH ST, NANTICOKE, PA 18634
2401203	142 - Brush or brush-and-grass mixture fire	ESPY ST & BLISS ST, NANTICOKE, PA
2401209	9004 - Inspection	330 MAPLE ST, NANTICOKE, PA 18634
Incident Date: 11/8/2024		
2401212	311 - Medical assist, assist EMS crew	111 OAK ST, NANTICOKE, PA 18634
2401208	322 - Motor vehicle accident with injuries	128 E MAIN ST, NANTICOKE, PA 18634
2401206	9002 - Investigation	S MARKET ST & E GREEN ST, NANTICOKE, PA
2401213	311 - Medical assist, assist EMS crew	65 W SOUTH ST, NANTICOKE, PA 18634
2401207	111 - Building fire	510 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 11/9/2024		
2401217	311 - Medical assist, assist EMS crew	280 STATE ST, NANTICOKE, PA 18634
2401216	9002 - Investigation	Tilbury AVE & E Poplar STs, Plymouth Township, PA
2401215	322 - Motor vehicle accident with injuries	72 E Poplar ST, West Nanticoke, PA 18634
2401214	9002 - Investigation	Tilbury Ave & Knob Ave, Plymouth Twp., PA
Incident Date: 11/10/2024		

NANTICOKE FIRE DEPARTMENT

Incident Record List

114 Records

Incident Number	Incident Type	Location
2401221 311	Medical assist, assist EMS crew	555 E MAIN ST, NANTTICOKE, PA 18634
2401222 700	False alarm or false call, other	246 STATE ST, NANTTICOKE, PA 18634
2401220 9002	Investigation	Tilbury Ave & Knob Ave, Plymouth Twp., PA
2401219 324	Motor vehicle accident with no injuries.	277 BROADWAY ST, NANTTICOKE, PA 18634
2401218 733	Smoke detector activation due to malfunction	143 W CHURCH ST, NANTTICOKE, PA 18634
Incident Date: 11/11/2024		
2401224 561	Unauthorized burning	Tilbury Ave & Orchard Ave, Plymouth Twp, PA
2401226 150	Outside rubbish fire, other	Tilbury Ave & Tilbury Terrace TER, Plymouth Twp., PA
2401223 311	Medical assist, assist EMS crew	246 STATE ST, NANTTICOKE, PA 18634
2401225 311	Medical assist, assist EMS crew	1230 S MARKET ST, NANTTICOKE, PA 18634
2401228 150	Outside rubbish fire, other	Tilbury Ave Ave & Knob Ave Ave, Plymouth Twp., PA
2401227 111	Building fire	41 Dexter, Hanover Twp., PA 18702
Incident Date: 11/12/2024		
2401230 322	Motor vehicle accident with injuries	HANOVER ST & W BROAD ST, NANTTICOKE, PA
2401235 9004	Inspection	588 E MAIN ST, NANTTICOKE, PA 18634
2401231 350	Extrication, rescue, other	Tilbury Ave & Orchard Ave Ave, Plymouth Twp., PA
2401232 116	Fuel burner/boiler malfunction, fire contained	57 LOOMIS ST, NANTTICOKE, PA 18634
2401229 142	Brush or brush-and-grass mixture fire	E SOUTH ST & SPRUCE ST, NANTTICOKE, PA
Incident Date: 11/13/2024		
2401236 9004	Inspection	188 W RIDGE ST, NANTTICOKE, PA 18634
2401233 745	Alarm system activation, fire - unintentional	140 Lee Park Ave, Hanover Township, PA 18706
Incident Date: 11/14/2024		
2401237 561	Unauthorized burning	53 morgan ST, Plymouth Township, PA 18634
2401239 113	Cooking fire, confined to container	13 Cornell RD, Hunlock Creek, PA 18621
2401240 550	Public service assistance, other	301 Dziak DR, Nanticoke, PA 18634
2401242 9004	Inspection	1003 KOSCIUSZKO ST, NANTTICOKE, PA 18634
2401234 311	Medical assist, assist EMS crew	70 N MARKET ST, NANTTICOKE, PA 18634

NANTTICOKE FIRE DEPARTMENT

Incident Number	Incident Type	Location
2401238	324 - Motor vehicle accident with no injuries.	E UNION ST & PROSPECT ST, NANTICOKE, PA 18634
2401241	9004 - Inspection	54 W GREEN ST, NANTICOKE, PA 18634
Incident Date: 11/15/2024		
2401243	561 - Unauthorized burning	169 E UNION ST, NANTICOKE, PA 18634
2401244	561 - Unauthorized burning	169 E UNION ST, NANTICOKE, PA 18634
Incident Date: 11/16/2024		
2401246	311 - Medical assist, assist EMS crew	21 LOOMIS ST, NANTICOKE, PA 18634
2401247	311 - Medical assist, assist EMS crew	280 S MARKET ST, NANTICOKE, PA 18634
2401245	311 - Medical assist, assist EMS crew	163 GARFIELD ST, NANTICOKE, PA 18634
Incident Date: 11/17/2024		
2401248	311 - Medical assist, assist EMS crew	322 KOSCIUSZKO ST, NANTICOKE, PA 18634
2401249	511 - Lock-out	23 W BROAD ST, NANTICOKE, PA 18634
Incident Date: 11/18/2024		
2401250	311 - Medical assist, assist EMS crew	118 OAK ST, NANTICOKE, PA 18634
Incident Date: 11/19/2024		
2401251	9004 - Inspection	151 W GREEN ST, NANTICOKE, PA 18634
2401252	9004 - Inspection	1125 S MARKET ST, NANTICOKE, PA 18634
2401253	9004 - Inspection	1021 KOSCIUSZKO ST #101, NANTICOKE, PA 18634
Incident Date: 11/20/2024		
2401258	9004 - Inspection	215 ENTERPRISE ST, NANTICOKE, PA 18634
2401254	511 - Lock-out	191 MIDDLE RD, NANTICOKE, PA 18634
2401256	9004 - Inspection	201 E RIDGE ST #4, NANTICOKE, PA 18634
2401255	311 - Medical assist, assist EMS crew	333 W UNION ST, NANTICOKE, PA 18634
2401257	9004 - Inspection	739 S MARKET ST, NANTICOKE, PA 18634
2401260	311 - Medical assist, assist EMS crew	105 NANTICOKE AVE, NANTICOKE, PA 18634
2401259	9004 - Inspection	248 W GRAND ST, NANTICOKE, PA 18634
Incident Date: 11/21/2024		

NANTICOKE FIRE DEPARTMENT

Incident Record List
114 Records

Incident Number	Incident Type	Location
Incident Date: 11/22/2024		
2401261 561 - Unauthorized burning		226 FRONT ST, NANTICOKE, PA 18634
2401263 9004 - Inspection		239 MOSIER ST, NANTICOKE, PA 18634
2401265 311 - Medical assist, assist EMS crew		177 W CHURCH ST, NANTICOKE, PA 18634
2401262 311 - Medical assist, assist EMS crew		280 STATE ST, NANTICOKE, PA 18634
2401266 424 - Carbon monoxide incident		41 W NOBLE ST, NANTICOKE, PA 18634
2401264 311 - Medical assist, assist EMS crew		100 HILL CREEK DR, NANTICOKE, PA 18634
Incident Date: 11/23/2024		
2401267 412 - Gas leak (natural gas or LPG)		6 RANDOVER ST, NANTICOKE, PA 18634
2401268 311 - Medical assist, assist EMS crew		177 W CHURCH ST, NANTICOKE, PA 18634
2401269 311 - Medical assist, assist EMS crew		357 E GRAND ST, NANTICOKE, PA 18634
Incident Date: 11/24/2024		
2401274 311 - Medical assist, assist EMS crew		32 W GRAND ST, NANTICOKE, PA 18634
2401272 311 - Medical assist, assist EMS crew		38 SHEA ST, NANTICOKE, PA 18634
2401275 9002 - Investigation		HAY ST & W Main ST, NANTICOKE, PA
2401271 116 - Fuel burner/boiler malfunction, fire confined		46 W MAIN ST, NANTICOKE, PA 18634
2401270 611 - Dispatched & canceled en route		279 W Kirmar AVE, Nanticoke, PA 18634
2401273 511 - Lock-out		601 KOSCIUSZKO ST, NANTICOKE, PA 18634
Incident Date: 11/25/2024		
2401276 735 - Alarm system sounded due to malfunction		521 Trailblazer DR, Nanticoke, PA 18634
Incident Date: 11/26/2024		
2401277 412 - Gas leak (natural gas or LPG)		277 E SPRING ST, NANTICOKE, PA 18634
Incident Date: 11/27/2024		
2401279 511 - Lock-out		420 E CHURCH ST, NANTICOKE, PA 18634
2401278 311 - Medical assist, assist EMS crew		1 WEIS PLZ, NANTICOKE, PA 18634
Incident Date: 11/28/2024		
2401280 553 - Public service		318 W UNION ST, NANTICOKE, PA 18634
Incident Date: 11/29/2024		

NANTICOKE FIRE DEPARTMENT

Incident Record List
114 Records

Incident Number	Incident Type	Location
2401281	311 - Medical assist, assist EMS crew	40 HILL ST, NANTICOKE, PA 18634
2401284	511 - Lock-out	71 AGOSTINA DR, NANTICOKE, PA 18634
2401285	500 - Service Call, other	947 Route 11 Highway, Union Twp., PA 18634
2401283	311 - Medical assist, assist EMS crew	143 W CHURCH ST, NANTICOKE, PA 18634
2401282	322 - Motor vehicle accident with injuries	350 E poplar ST, nanticoke, PA 18634
Incident Date: 11/30/2024		
2401286	131 - Passenger vehicle fire	243 ENTERPRISE ST, NANTICOKE, PA 18634
2401287	311 - Medical assist, assist EMS crew	116 HILLCREST DR, NANTICOKE, PA 18634

NANTICOKE CITY FIRE DEPARTMENT

To: The Honorable Mayor and City Council

From: Rick Josefowicz-DPW Foreman

Subject: Street Department Report for the Month of November 2024

Date: 12/15/2024

Signs

1. Installed three Handicap signs.
 - a. 519 Jones Street
 - b. 234 West Church Street
 - c. 224 East Green Street

COG Paving

1. 11/7/2024- Two DPW workers moved COG skid'steer and milling head to East Church Street for milling work.
2. 11/12/2024- Milled East Noble Street between Market and Prospect Streets. Three workers from Newport Township and 4 workers from Nanticoke city completed the work.
3. 11/13/2024- COG paving in Newport Township and COG paving on East Noble Street with help from Newport Township with trucks and crew.
4. 11/14/2024- Two DPW workers tarred newly paved patch on East Church Street.

City Property Maintenance and Repairs

1. Weekly Maintenance in City Hall.
2. Emptied both trash cans located at the bus stop shelter and St Joseph's lot as needed during the month.
3. Litter picking was done at location of lower Broadway from Access Road to the bridge entrance as needed during the month.
4. Litter picking was done at the City Building, St. Joseph's lot, Market Street, around Patriot Park and Main Street from red light to Antonio's Pizza as needed during the month.
5. Emptied Patriot Park trash cans as needed during the month.
6. 11/1/2024- Three DPW workers worked on block wall in front of city hall.
7. 11/4/2024- Cleaned outside windows at city hall.
8. 11/5/2024- Cleaned leaves on all four streets around library, Walnut Street, Washing Street, Line Street, Grove Street and Meade Street.
9. 11/6/2024- Cut trees in alleyway between West Union and West Grand Streets.
10. 11/8/2024- Cleaned leaves at Patriot Park.
11. 11/18/2024- Cleaned leaves at East Green and Prospect Streets.
12. 11/20/2024- Cleaned all leaves off roof of city hall.
13. 11/27/2024- Cleaned leaves in Patriot Park.

Flags and Veteran Banners

1. 11/6/2024- Put new Christmas flags together to be installed in city.
2. 11/7/2024- Re-installed two banners in city and changed out four new banners with new ones.
3. 11/8/2024- Re-installed banners in city due to wind.
4. 11/12/2024- The start of removing banners city wide to be put in storage for winter.
5. 11/13/2024- Re-installed three banners in Newport Township due to wind.
6. 11/14/2024-11/19/2024- Removal of banners and American flags city wide.

Pothole Patching

1. Potholes were patched as needed.

P.A.1 Calls

1. There were **76** P.A.1 calls during the month. Roads and Alleys were marked as required.

Sewer and Storm Water

1. Cleaned tops of storm basins as needed.
2. 11/4/2024- Sewer call at 116 West Grand Street. Lateral was blocked.
3. 11/6/2024- Sewer call at 116 West Grand Street. WVSA was called. The main was run. The lateral was still blocked.
4. 11/7/2024- MS4 storm water meeting and training class was held at WVSA.
5. 11/19/2024- Sewer call at 41 West Field Street. Lateral was broken. Homeowner is making plans for repair.
6. 11/28/2024- Sewer all 325 Railroad Street. Was determined main line was blocked. WVSA was called and main line was flushed.

Vehicle and Equipment Maintenance

1. Checked all fluids in trucks and equipment as needed during the month.
2. 11/20/2024- Truck #4 was taken to One Stop for wiring problem with spreader.
3. 11/21/2024- Fixed tailgate on Truck #7 in house.
4. 11/26/2024- Took truck #6 to One Stop for four tires to be installed.
5. 11/27/2024- Truck #2 was taken to One Stop for State Inspection and full service.

Winter Maintenance

1. 11/7/2024- Moved Christmas tree into Mayor's office from storage.
2. 11/14/2024- Moved all Christmas decorations out of storage for display in and out of city hall.
3. 11/15/2024- Went for Christmas tree for Patriot Park.
4. 11/18/2024- Installed snowflakes on poles around Patriot Park and put-up Christmas flags inside park and on Kosciusko Street.
5. 11/19/2024- Installed Christmas flags on Main Street from East Main to Alden Road.
6. 11/20/2024- Installed spreaders on trucks.
7. 11/22/2024- Put all Christmas decorations up in city hall.
8. 11/25/2024- Moved tree stand and all decorations for Christmas display in Patriot Park.
9. 11/26/2024- Decorated Christmas tree in Patriot Park and put-up Nativity display.

Paving Project

1. 11/1/2024- Paving in front of city hall for new parking area and East Ridge Street was paved by M and J contracting.
2. 11/19/2024- Parking lot lines were painted in front of city hall by Mayo.
3. 11/25/2024- Lights were installed in front of city hall for parking lot area.

Downtown Street Scape Project

1. Lights were installed, waiting to

Gas Leaks

1. None during the month.

Water Leaks

1. None during the month.

911 Call Outs

1. None during the month.

Roadkill

1. None during the month.

Merry Christmas to Mayor Coughlin, City Administration and City Council Members.

Fuel Report						
Truck #	Starting Mileage	Ending Mileage	Miles	Gallons	Fuel Type	Comments
1	28,940	29,500	560	75.6	Gas	
2	3,294	3,850	556	83.1	Gas	
3	26,209	26,714	505	74.1	Diesel	
4	31,062	31,273	211	20.1	Diesel	
5	39,676	40,510	834	35	Diesel	
6	-	7,040	#VALUE!	-	Gas	
7	6,390	6,886	496	80.4	Gas	
8	2,203	2,447	244	30.2	Diesel	
Skid'steer			0	0	Diesel	LOST IN FIRE
Loader			0	0	Diesel	
Misc cans for tractors and grass cutters				0	Diesel	
				24.0	Gas	
COG Skid'steer Wood Chipper				0.0	Diesel	
				11.7	Gas	
Total				434.2		

November 2024 Montly Report Code Department
Honorable Mayor and City Council

LICENSES/REGISTRATIC TOTAL		COST
CONTRACTOR LICENSE-C	2	\$400.00
LANDLORD LICENSE	20	\$2,300.00
HEALTH LICENSE		
LIQUOR/ BYOB LICENSE		
VACANT PROPERTY	1	\$350.00
INSPECTIONS		
RESIDENTIAL-SALE	18	\$1,800.00
RESIDENTIAL -RENTAL	12	\$540.00
COMMERICAL-SALE		
COMMERCIAL-RENTAL		
PERMITS		
BUILDING	24	\$4,631.33
PLUMBING/HVAC		
ELECTRICAL	9	\$1,190.50
DUMPSTER	1	\$15.00
OTHER		
ZONING APP FEE	8	\$675.00
ZONING HEARING	1	\$550.00
PLANNING REVIEW		
PLANNING HEARING		
PAVE CUTS	2	\$170.00
SEWER TAP IN		
FINES (QOL)	23	\$2,000.00
OTHER	5	\$1,090.00
TOTAL DEPOSIT		\$15,886.83

Prepared By:

Gen Wawdecki

HONORABLE MAYOR AND COUNCIL

**I WISH TO SUBMIT THE REFUSE FEE
COLLECTIONS FOR THE MONTH OF NOVEMBER
2024.**

**REFUSE \$38,143.66
RETURNED CHECK \$456.50
REFUNDS \$
RESEARCH FEE \$300.00
CREDIT/DEBT CARDS \$13,512.39**

TOTAL = \$51,499.35

MONEY COLLECTED FOR 2024 IS \$1,588,884.01

**MONEY FOR THE ABOVE REFUSE FEE AND
OTHERS AS LISTED ABOVE HAS BEEN
DEPOSITED AT THE TREASURER OFFICE.**

RESPECTFULLY YOURS,

Patricia Zelandashi

**REFUSE DELINQUENT MONEY COLLECTED IN
JANUARY 2024 TO NOVEMBER IS \$26,864.22**

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Revenues				
Real Estate - Current	\$ 30,882.09	\$ 1,887,196.08	150,000.00	1,800,000.00
Real Estate--Delinquent	9,787.27	208,286.19	15,000.00	180,000.00
Real Estate--Prior Period	0.00	0.00	0.00	0.00
Residence Tax Current	777.80	17,706.49	1,800.00	21,600.00
Residence Tax--Prior Year	1,212.87	9,550.97	0.00	0.00
Per Capita--Current	777.80	17,706.49	1,800.00	21,600.00
Per Capita--Delinquent	1,212.87	9,551.28	0.00	0.00
Real Estate Transfer Tax	12,104.75	131,553.65	11,666.70	140,000.00
Merchandise/Business Privilege	131.00	205,448.64	14,583.33	175,000.00
Current EIT- Act 511	714,026.99	3,833,968.62	316,666.70	3,800,000.00
EIT--- Act 47	0.00	0.00	0.00	0.00
Earned Income Tax - Prior Year	0.00	0.00	0.00	0.00
EIT Commuter Tax	0.00	0.00	0.00	0.00
Local Services Tax	17,356.62	104,201.17	6,666.70	80,000.00
Amusement Tax	0.00	4,320.00	333.33	4,000.00
Street Vendor Permits	0.00	390.00	0.00	0.00
Contractor License Income	200.00	3,897.51	416.70	5,000.00
BYOB Annual Fees	0.00	0.00	20.83	250.00
Cable Television Tax	32,261.39	129,255.65	11,916.70	143,000.00
Dumpster Permit Income	15.00	3,133.70	83.33	1,000.00
Magistrate Fines	5,634.28	30,794.26	1,500.00	18,000.00
Magistrate Fines/Code Dept	342.62	4,883.02	0.00	0.00
State Police Fines	0.00	2,074.97	341.70	4,100.00
Parking Ticket/Ordinance Viol.	1,780.00	17,170.00	1,250.00	15,000.00
Clerk of Court/Probation Fines	242.28	1,699.33	208.33	2,500.00
Restitution	681.13	3,081.32	83.33	1,000.00
Interest Income	8,417.30	257,015.82	18,750.00	225,000.00
Rental Income Sewer Auth	0.00	0.00	0.00	0.00
Rental Income Dist Judge	1,500.00	18,000.00	1,500.00	18,000.00
Rental Income Ambulance	0.00	0.00	0.00	0.00
Rental Income Stickney	0.00	0.00	0.00	0.00
SITE Income	0.00	120.00	0.00	0.00
UDAG Income	0.00	0.00	0.00	0.00
EMJAZE MKTG	0.00	0.00	0.00	0.00
DHS Fire Grant	0.00	0.00	0.00	0.00
Emergency Disaster Relief-FEMA	0.00	0.00	0.00	0.00
American Rescue Plan Grant	0.00	0.00	0.00	0.00
ARPA - DPW Building Grant	0.00	0.00	0.00	0.00
MOPEC Police Grant/State Reimb	0.00	0.00	0.00	0.00
Warrior Run Police Grant	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Act 66 Public Util Realty Tax	0.00	6,206.02	425.00	5,100.00
Fuel Tax Refund	0.00	0.00	0.00	0.00
Liquor Control Board	0.00	0.00	408.33	4,900.00
Pension -- State Aid	0.00	421,534.20	31,575.00	378,900.00
ADHOC post retire Adj	0.00	0.00	0.00	0.00
Volunteer Fire Company Relief	0.00	34,681.27	2,926.70	35,120.00
LSA - 2021 Fire Truck Grant	0.00	0.00	0.00	0.00
LSA Grant - LS Bldg Demolition	0.00	18,900.00	0.00	0.00
School Resource Officer	0.00	0.00	0.00	0.00
Traffic Control Officer Reimbur	0.00	0.00	0.00	0.00
Police Equipment Grant	0.00	0.00	0.00	0.00
Police AG Pay Reimbursement	0.00	0.00	166.70	2,000.00
Police Drug Task Force Reimb	0.00	1,639.86	0.00	0.00
Police Aggressive Driving Reimb	0.00	5,134.36	0.00	0.00
Municipal Authority Reimburse	0.00	0.00	0.00	0.00
School District Shared Payment	0.00	0.00	0.00	0.00
PILOT	0.00	28,961.82	0.00	0.00
Police Shared Services	0.00	0.00	0.00	0.00
PILOT LCCC	0.00	0.00	0.00	0.00
POLICE SERVICES HOUSING AGRE	0.00	80,000.00	3,333.33	40,000.00
Fire Services Agreement/Plym Tp	200.00	10,400.00	1,416.70	17,000.00
Civil Service Testing Fees	0.00	0.00	0.00	0.00
Zoning/Subdivision/Land Fees	600.00	9,679.50	375.00	4,500.00
Planning Commission	0.00	1,221.50	166.70	2,000.00
Zoning Hearing Fees	0.00	2,899.92	208.33	2,500.00
Plan Review	0.00	0.00	166.70	2,000.00
Sale of Maps & Publications	0.00	0.00	0.00	0.00
Engineering Services Reimburse	0.00	150.00	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
Police Reports- Copies	195.00	3,115.00	250.00	3,000.00
Police Alarm Fees	10.00	360.00	125.00	1,500.00
Police- Handicap Sign Fees	200.00	4,300.00	216.66	2,600.00
Fire Reports	0.00	45.00	8.33	100.00
Building Permits	4,977.18	92,268.62	13,541.70	162,500.00
Building Inspections	0.00	0.00	0.00	0.00
Electrical Permits	373.50	8,148.00	666.70	8,000.00
Electrical Inspections	0.00	0.00	0.00	0.00
Plumbing Permits	0.00	0.00	0.00	0.00
Occupancy Permits- Residential	1,435.00	3,375.50	208.33	2,500.00
Commercial Occupancy Permits	775.00	14,570.00	1,500.00	18,000.00
Rental Inspection	515.00	8,940.00	333.33	4,000.00
		10,495.00	833.33	10,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Landlord Fees	1,800.00	33,100.00	2,750.00	33,000.00
Mechanical Insp. Fees	0.00	0.00	0.00	0.00
Plumbing/Heating Insp. Fees	0.00	0.00	0.00	0.00
Vacant/Abandoned Bldg Registr	350.00	5,400.00	833.33	10,000.00
Quality of Life Fines	1,850.00	27,555.00	1,666.70	20,000.00
Permits - LCCC	0.00	0.00	0.00	0.00
Street Repair -- Pavement	170.00	10,080.00	833.33	10,000.00
Sewage Repair & Hookup	0.00	500.00	0.00	0.00
Health Inspection Services	0.00	5,700.00	666.70	8,000.00
Engineering Inspection	0.00	0.00	0.00	0.00
Duplicate Tax Bills	0.00	0.00	0.00	0.00
Misc Revenue	50,664.09	110,754.03	2,083.33	25,000.00
Miscellaneous Grant Income	0.00	0.00	0.00	0.00
Donations for Police Dog	0.00	0.00	0.00	0.00
Reimburse for Mini Pumper	0.00	0.00	0.00	0.00
City Sponsored Event Income	1,880.00	40,889.00	0.00	0.00
Misc Rev - HomeServe Program	0.00	0.00	0.00	0.00
Misc Income- Fire Recovery-MVA	0.00	1,967.14	0.00	0.00
Cobra Income	0.00	0.00	0.00	0.00
K.Route Grant Income	0.00	0.00	0.00	0.00
Heart & Lung Reimbursement	0.00	4,000.86	0.00	0.00
Benecon Benefit Reimbursement	0.00	0.00	0.00	0.00
UComp Reimbursement	0.00	2,891.00	0.00	0.00
Sale of Assets	0.00	89,100.00	0.00	0.00
Dividends and Fees	0.00	0.00	0.00	0.00
Transfer in	0.00	0.00	0.00	0.00
Copay Income	5,432.95	60,983.45	5,166.70	62,000.00
DPW Fire Insurance Proceeds	0.00	263,177.27	0.00	0.00
Transfer from Special Revenue	0.00	0.00	0.00	0.00
Due from GF to City Tax Acct	0.00	0.00	0.00	0.00
Transfer from Home Progra	0.00	0.00	0.00	0.00
Transfer from Sewer Fund	0.00	0.00	24,081.70	288,980.00
Transfer from Highway Aid	0.00	0.00	0.00	0.00
Transfer from Refuse	0.00	0.00	0.00	0.00
Transfer from Community Develo	0.00	0.00	6,104.08	73,249.00
Funds From Loan Proceeds	0.00	0.00	7,290.83	87,490.00
Funds from Bond Proceeds	0.00	0.00	0.00	0.00
Tax/Rev Anticipation Note	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00
Transfer IN	0.00	0.00	0.00	0.00

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
			Budget	Budget
Total Revenues	910,771.78	8,323,138.48	664,916.25	7,978,989.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	910,771.78	8,323,138.48	664,916.25	7,978,989.00
Expenses				
PNC BANK FEE	0.00	0.00	0.00	0.00
M & T Bank Fees	0.00	0.00	0.00	0.00
Salary - Executive/Elected	1,903.80	13,261.18	1,333.33	16,000.00
Salary--Mayor	1,153.86	9,230.88	833.33	10,000.00
FICA- Executive	233.91	1,798.62	165.75	1,989.00
U comp executive	0.00	0.00	133.33	1,600.00
Office Supplies- Executive	0.00	765.19	62.50	750.00
Professional Fees- Executive	0.00	2,129.79	166.70	2,000.00
Communication - Executive	0.00	0.00	0.00	0.00
Transportation & Travel- Exec	0.00	0.00	20.83	250.00
Advertising,Printing-Executive	0.00	578.54	0.00	0.00
Surety and Fidelity- Executive	0.00	0.00	0.00	0.00
Insurance E&O - Executive	0.00	0.00	616.70	7,400.00
Dues & Memberships- Executive	7,730.34	9,633.34	583.33	7,000.00
Meetings & Conferences- Exec	0.00	0.00	41.70	500.00
Miscellaneous- Executive	0.00	0.00	0.00	0.00
Salary-City Administrator	6,439.44	49,369.04	6,628.25	79,539.00
Dental Insurance-Admin	0.00	0.00	0.00	0.00
Vision Insurance-Admin	0.00	0.00	11.33	136.00
Health/Hospital Insurance-Admi	11.05	309.31	333.33	4,000.00
Life Insurance- Administrator	69.99	769.89	70.00	840.00
FICA- Administrator	1,035.52	6,086.86	538.91	6,467.00
Unemployment Comp Ins -Admin	0.00	0.00	53.41	641.00
Health Care Buyout - Admin	0.00	3,000.00	0.00	0.00
Vacation BB	4,599.60	4,599.60	0.00	0.00
Office Supplies- Admin	0.00	546.11	83.33	1,000.00
Admin Computer	0.00	219.99	104.20	1,250.00
Management Consulting - Admin	0.00	0.00	0.00	0.00
Communication/Phone- Admin	0.00	0.00	29.21	350.00
Transportation & Travel- Admin	0.00	1,031.38	83.33	1,000.00
Advertising, Printing- Admin	0.00	469.00	20.83	250.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Surety & Fidelity- Admin	0.00	0.00	0.00	0.00
Workers Compensation-Admin	0.00	764.12	91.08	1,093.00
Dues,Subscrips &Members-Admin	0.00	234.00	125.00	1,500.00
Meetings & Conferences, Admin	0.00	254.04	41.70	500.00
Misc. Expense Administrator	0.00	0.00	0.00	0.00
Admin- Minor Equipment	0.00	0.00	0.00	0.00
Accounting Review Services	0.00	0.00	0.00	0.00
Salary-City Controller	0.00	0.00	0.00	0.00
Salary- Finance Director	7,034.40	53,930.40	5,080.60	60,967.00
Salaries Fin.Coor&Admin.Asst.	2,950.77	22,646.56	4,158.08	49,897.00
Finance Part Time Admin Asst	0.00	0.00	0.00	0.00
Part Time Secretary	0.00	0.00	0.00	0.00
Salary Open Records	240.00	1,840.00	173.33	2,080.00
Dental Insurance- Finance	0.00	0.00	152.20	1,826.00
Vision Insurance- Finance	0.00	0.00	22.70	272.00
Health/Hospital Ins- Finance	6,876.40	82,516.80	6,886.33	82,636.00
Life Insurance- Finance	96.00	1,056.00	96.00	1,152.00
FICA- Finance	1,200.69	8,906.50	720.00	8,640.00
Unemployment Comp Ins -Finance	0.00	0.00	106.83	1,282.00
Med Insurance Buy-Out- Finance	0.00	0.00	0.00	0.00
Vacation BB Bonus	2,984.80	2,984.80	0.00	0.00
Finance Over Time	0.00	0.00	0.00	0.00
Office Supplies- Finance	0.00	4,881.83	416.70	5,000.00
Finance Computer exp	0.00	0.00	125.00	1,500.00
Payroll Service - Finance	648.77	6,387.77	541.70	6,500.00
City Audit - Finance	0.00	0.00	1,975.00	23,700.00
Bank Charges - Finance	0.00	0.00	8.33	100.00
Actuary Fee	0.00	1,100.00	0.00	0.00
Single & Program/Audit Finance	10,350.68	19,857.58	0.00	0.00
Arbitration Fee - Contract Neg	0.00	0.00	0.00	0.00
Communication/Phone- Finance	0.00	0.00	0.00	0.00
Transport & Travel- Finance	0.00	416.09	41.70	500.00
Advertising, Printing- Finance	0.00	0.00	41.70	500.00
Surety and Fidelity-Finance	0.00	0.00	250.00	3,000.00
Workers Compensation- Finance	0.00	1,602.12	126.91	1,523.00
Dues,Subscrips.&Member-Finance	0.00	3,252.91	425.00	5,100.00
Meetings & Conferences-Finance	0.00	0.00	41.70	500.00
NonUniform Pension MMO Finance	0.00	89,551.00	7,456.00	89,472.00
Minor Equipment-Finance	0.00	0.00	62.50	750.00
Salary City Treasurer	0.00	0.00	4,145.50	49,746.00
Salary- Treasurer Clerical	5,740.80	44,012.80	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Dental Insurance-Treasurer	0.00	0.00	76.08	913.00
Vision Insurance-Treasurer	0.00	0.00	11.33	136.00
Medical Insurance-Treasurer	3,438.20	41,258.40	3,443.25	41,319.00
Life Insurance-Treasurer	47.77	525.47	47.91	575.00
FICA-Treasurer	538.36	3,487.13	317.20	3,806.00
Unemployment Comp Ins -Treas	0.00	0.00	53.41	641.00
Med Insurance BuyOut-Treasurer	0.00	0.00	0.00	0.00
Vacation BB Bonus	1,530.88	1,530.88	0.00	0.00
Office Supplies-Treasurer	0.00	1,251.71	125.00	1,500.00
Minor Equipment- Treasurer	0.00	709.98	41.70	500.00
Real Estate Trns Commi -Treas	0.00	0.00	0.00	0.00
Realty Trnsfr Tax Commis -Treas	0.00	0.00	0.00	0.00
Berkheimer EIT Commission	10,686.37	58,304.31	4,095.83	49,150.00
Berkheimer Other Commission	262.32	4,774.60	375.00	4,500.00
Per Capita TaxBill - Treasurer	0.00	15,755.50	500.00	6,000.00
Tax Collection Fees	0.00	0.00	1,050.00	12,600.00
Treasurer Mileage	0.00	0.00	0.00	0.00
Treasurer's Shortage	0.00	0.00	0.00	0.00
Printing&Advertising-Treasurer	0.00	0.00	0.00	0.00
Surety & Fidelity Bond -Treasu	0.00	0.00	0.00	0.00
Worker's Comp- Treasurer	0.00	690.24	133.33	1,600.00
Dues and Memberships-Treasurer	0.00	0.00	102.50	1,230.00
Meetings - Treasurer	0.00	0.00	8.33	100.00
City Solicitor Retainer -Legal	1,850.00	14,350.00	1,250.00	15,000.00
Solicitor Hourly - Legal Capit	3,690.00	72,654.59	0.00	0.00
Solicitor Hourly - Legal	0.00	0.00	7,083.33	85,000.00
Solicitor Labor Counsel -Legal	765.00	17,004.82	833.33	10,000.00
Solicitor Labor Hourly	0.00	1,125.00	0.00	0.00
Legal -Other	0.00	0.00	208.33	2,500.00
Conflict Council	0.00	0.00	41.70	500.00
Arbitration	0.00	2,200.00	0.00	0.00
Advertising/Printing-Legal	0.00	0.00	0.00	0.00
Surety & Fidelity - Legal	0.00	0.00	0.00	0.00
Meetings&Conferences-Legal	0.00	0.00	0.00	0.00
Salary - City Clerk	750.00	5,750.00	541.70	6,500.00
Medical Insurance- Clerk	0.00	0.00	0.00	0.00
FICA- Clerk	57.38	459.00	41.41	497.00
Unemployment- Clerk	0.00	0.00	28.41	341.00
Office Supplies- Clerk	0.00	964.14	62.50	750.00
City Hall Supplies - Clerk	0.00	0.00	41.70	500.00
Ordinance Codification-Clerk	0.00	3,783.00	291.70	3,500.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
Transportation & Travel- Clerk	0.00	0.00	0.00	0.00
Advertising/Printing- Clerk	772.70	3,579.42	208.33	2,500.00
Workers Compensation-Clerk	0.00	764.13	102.60	1,231.00
Dues, Subscrips,&Members-Clerk	0.00	0.00	20.87	250.00
Meetings & Conferences- Clerk	0.00	0.00	20.83	250.00
City Clerk - Home Rule	0.00	0.00	0.00	0.00
Other Admin - SPCA Fees	0.00	9,644.91	483.33	5,800.00
Other Admin/No Nonsense Neuter	0.00	2,000.00	0.00	0.00
Architect& Engineer - Pub Prop	3,927.62	24,250.89	2,916.70	35,000.00
Salary Cleaning - Public Prop	1,134.00	9,156.00	833.33	10,000.00
Salary Supervisor Public Prop	0.00	0.00	0.00	0.00
Dental Insurance- Public Prop	0.00	0.00	0.00	0.00
Vision-Public Prop	0.00	0.00	0.00	0.00
Medical- Public Prop	0.00	0.00	0.00	0.00
Life Insurance- Public Prop	0.00	0.00	0.00	0.00
FICA- Public Prop	86.76	722.93	63.75	765.00
Unemploy Comp - Public Prop	0.00	0.00	9.50	114.00
Other Pay - Ret	0.00	0.00	0.00	0.00
Vehicle Fuel-Public Prop	0.00	0.00	0.00	0.00
Materials&Supplies-Public Prop	0.00	4,688.39	666.70	8,000.00
Common Exp Water/Shred Pub Pro	54.20	769.05	108.33	1,300.00
Computer Expense -Public Prop	0.00	11,367.10	208.33	2,500.00
Communications - Data Charge	0.00	0.00	0.00	0.00
Fire Alarm Install/Monitoring	26.00	286.00	31.25	375.00
Telephone - Public Property	3,066.95	9,891.14	208.33	2,500.00
Phone System Upgrade -Pub Prop	0.00	9,738.19	0.00	0.00
Postage - Public Property	0.00	5,917.77	291.70	3,500.00
Copier - Public Property	0.00	1,012.52	125.00	1,500.00
Worker's Comp.-Public Prop	0.00	764.12	80.00	960.00
Insurance - Public Property	0.00	0.00	0.00	0.00
Utilities City Hall - Pub Prop	4,554.41	54,874.35	4,333.33	52,000.00
Utilities - Public Property	114.20	6,193.98	750.00	9,000.00
Property Maint/Repair Pub Prop	20,423.79	30,683.39	2,500.00	30,000.00
Postage Meter Lease & Supplies	0.00	912.30	145.83	1,750.00
Demo Exp - LS Bldg LSA Grant	0.00	18,900.00	0.00	0.00
Safety Committee	0.00	0.00	29.20	350.00
Misc. General	0.00	149.90	0.00	0.00
Other Expenses	0.00	0.00	0.00	0.00
Cleaning - Public Property	1,100.00	16,403.62	2,166.70	26,000.00
Minor Equip - Public Property	0.00	0.00	83.33	1,000.00
Land	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Salary- Police Chief	11,210.40	85,778.40	8,095.83	97,150.00
Salary - Admin Asst.Police	0.00	0.00	0.00	0.00
Salary - Patrol Officers	114,691.84	918,078.84	103,465.75	1,241,589.00
Part-Time Police Earnings	0.00	0.00	0.00	0.00
Police Reserve	0.00	0.00	0.00	0.00
Police Act 120 Salaries	0.00	37,485.44	0.00	0.00
Dog Trainer Wage Police	0.00	0.00	0.00	0.00
Widows Compensation	0.00	0.00	0.00	0.00
Salary Admin Asst.- Police	5,740.80	44,012.80	4,145.50	49,746.00
Dental Insurance-Police	0.00	0.00	1,085.75	13,029.00
Vision Insurance-Police	0.00	0.00	195.10	2,341.00
Medical Insurance-Police	45,579.54	543,052.40	51,867.40	622,408.00
Life Insurance-Police	352.85	3,972.35	469.20	5,630.00
Pension MMO - Police	0.00	523,980.00	43,665.00	523,980.00
Fica/Medicare-Police Officers	2,132.87	21,645.94	1,884.20	22,610.00
Unemployment Comp Ins- Police	0.00	0.00	1,068.33	12,820.00
FICA/Medicare Clerical -Police	554.85	3,551.81	317.20	3,806.00
Health Care Buy Out Police	0.00	8,333.32	666.70	8,000.00
Pension Reimbursement - Police	0.00	0.00	0.00	0.00
Comp Time BB	1,000.00	0.00	0.00	0.00
Police Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Police	4,271.28	2,505.62	0.00	0.00
Personal Day Pay Police	0.00	68,520.72	5,635.60	67,627.00
Police Vacation Pay	1,530.88	0.00	250.00	3,000.00
Police Sick Time Bonus	0.00	1,530.88	0.00	0.00
Holiday Pay Retro - Police	0.00	17,305.20	3,000.00	36,000.00
Police Overtime	15,497.47	0.00	0.00	0.00
Overtime Clerical-Police	125.58	99,568.95	4,166.70	50,000.00
Other Pay - Ret	0.00	125.58	0.00	0.00
Police Court Pay	2,999.37	0.00	0.00	0.00
Other Pay	0.00	0.00	1,940.00	23,280.00
Heart and Lung Pay	0.00	3,259.20	0.00	0.00
Accrued payroll - Police	0.00	0.00	0.00	0.00
Police AG Pay	0.00	230.30	916.70	11,000.00
Office Supplies-Police	0.00	5,612.62	416.70	5,000.00
Gas, Oil & Operating Exp-Police	2,786.63	34,035.09	2,166.70	26,000.00
Clothing Allowance-Police	0.00	21,685.95	2,433.33	29,200.00
Uniform Replacement	0.00	59.99	62.50	750.00
Reserve Officer Uniforms	0.00	0.00	0.00	0.00
Vehicle Maintenance-Police	952.75	19,445.62	1,666.70	20,000.00
Materials & Supplies-Police	1,651.34	45,306.55	1,166.70	14,000.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Supplies Ammunition - Police	0.00	0.00	416.70	5,000.00
Computer Expense - Police	0.00	15,946.14	2,958.33	35,500.00
Copier Lease - Police	0.00	0.00	0.00	0.00
Live Scan Fee	0.00	0.00	0.00	0.00
Communication Exp - Police	781.94	7,229.86	666.70	8,000.00
Membership/Advertise Police	0.00	160.00	41.70	500.00
Law Enforcement Liability	0.00	0.00	0.00	0.00
Other Insurance-Police	0.00	0.00	0.00	0.00
Worker's Comp-Police	0.00	82,095.75	11,067.50	132,810.00
Vehicle Insurance-Police	0.00	0.00	1,250.00	15,000.00
Electric Expense - Police	0.00	0.00	625.00	7,500.00
Medical Testing - Police	0.00	0.00	250.00	3,000.00
Equipment Maintenance - Police	0.00	372.00	83.33	1,000.00
Training-Police	277.47	20,794.21	2,500.00	30,000.00
Police Dog Supplies Maintenanac	0.00	0.00	0.00	0.00
Police Dog Training	0.00	0.00	0.00	0.00
Drug& Alcohol Test Fees-Police	0.00	3,180.00	291.70	3,500.00
Misc.	0.00	249.36	41.70	500.00
JAG grant expense	0.00	0.00	0.00	0.00
Police ID Kits	0.00	0.00	0.00	0.00
Police Legal	0.00	0.00	0.00	0.00
USDA Grant Exp	0.00	0.00	0.00	0.00
Warrior Run - Police	0.00	0.00	0.00	0.00
Post Retirement Health - Polic	13,285.54	157,338.48	15,452.75	185,433.00
Minor Equipment - Police	0.00	173,884.85	1,666.70	20,000.00
Police Vehicle Lease	0.00	33,454.61	5,269.08	63,229.00
Police JAG Grant Supplies	0.00	0.00	0.00	0.00
Salary Fire Chief	11,304.00	86,664.00	7,470.91	89,651.00
Fire Chief Over Time	0.00	0.00	0.00	0.00
Salary Firefighters	86,246.84	687,091.43	60,759.00	729,108.00
Salary - Part Time Firefighter	0.00	703.50	333.33	4,000.00
Fire Chief Health Ins Pemiums	0.00	0.00	0.00	0.00
Salary Deputy Chief	0.00	0.00	2,500.00	2,500.00
Dental Insurance-Fire	0.00	0.00	781.41	9,377.00
Vision Insurance-Fire	0.00	0.00	120.33	1,444.00
Medical Insurance-Fire	41,815.84	588,212.88	38,708.25	464,499.00
Life Insurance-Fire	273.00	3,116.75	270.83	3,250.00
Pension MMO - Fire	0.00	193,594.00	16,132.83	193,594.00
FICA- Fire	2,635.05	14,635.88	5,879.60	70,555.00
Unemployment Comp Ins -Fire	0.00	0.00	481.25	5,775.00
Health Care Buy Out-Fire	0.00	3,000.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Comp Time Buy Out-Fire	0.00	0.00	0.00	0.00
Fire Contract Uniform Allow	0.00	0.00	0.00	0.00
Holiday Pay Fire	40,877.65	51,139.66	3,681.25	44,175.00
Personal Days Fire	0.00	0.00	0.00	0.00
Fire - Vacation BB	16,166.40	16,166.40	0.00	0.00
Fire Sick Time BB Bonus	4,000.00	34,000.00	300.00	3,600.00
Fire - Compensory Time BB	6,546.90	6,546.90	0.00	0.00
Overtime- Fire	7,486.04	23,344.49	2,000.00	24,000.00
Longevity Pay Fire	0.00	0.00	0.00	0.00
Shift Differential	0.00	0.00	200.00	2,400.00
Heart and Lung Pay	4,157.32	4,719.12	0.00	0.00
Call Back Time	3,307.94	14,992.95	1,166.70	14,000.00
Fire Other Pay	0.00	0.00	1,552.83	18,634.00
Accrued payroll - Fireman	0.00	0.00	0.00	0.00
Office Supplies- Fire	0.00	3,109.26	166.70	2,000.00
Vehicle Gas & Oil - Fire	767.69	10,787.99	1,375.00	16,500.00
Clothing Allowance-Fire	0.00	11,863.30	1,041.70	12,500.00
Vehicle Maintenance-Fire	4,332.14	29,868.74	2,500.00	30,000.00
Maintenance & Repairs-Fire	0.00	16,442.04	1,166.70	14,000.00
Materials & Supplies - Fire	3,965.88	49,720.12	1,500.00	18,000.00
Interest Fire Truck Lease	0.00	0.00	0.00	0.00
Major Equipment Purchase-Fire	0.00	7,533.01	416.70	5,000.00
Minor Equipment-Fire	40.00	2,532.66	666.70	8,000.00
Fire Hose & Couplings	0.00	678.00	41.70	500.00
Communication Expense-Fire	391.34	4,722.08	491.70	5,900.00
Advertising	0.00	0.00	0.00	0.00
Property Insurance - Fire	0.00	0.00	308.33	3,700.00
Other Insurance-Fire	0.00	0.00	1,666.70	20,000.00
Worker's Comp Paid Drivers	0.00	67,469.47	8,383.33	100,600.00
Worker's Comp. Volunteers	1,831.00	21,319.00	0.00	0.00
Vehicle Insurance-Fire	0.00	0.00	1,562.50	18,750.00
Firehouse Utilities (Main)	435.40	6,636.86	1,708.33	20,500.00
Electric Tower - Fire	921.46	14,939.52	625.00	7,500.00
Hydrant Rental	3,931.92	39,617.12	3,491.70	41,900.00
Utilities-Volunteer Sta	336.05	4,972.63	550.00	6,600.00
New Hire/Medical Test - Fire	0.00	1,441.85	0.00	0.00
Fire- Computer Maintenance	0.00	4,506.00	625.00	7,500.00
Repairs/Building- Fire	265.00	8,681.66	1,250.00	15,000.00
Fire Training	0.00	2,237.41	333.33	4,000.00
Training Bonus Contract - Fire	0.00	0.00	0.00	0.00
Misc.	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Post Retirement Health - Fire	4,272.76	49,881.12	13,922.75	167,073.00
Volunteer Fire State Aid	0.00	34,681.27	2,843.33	34,120.00
Repairs to Volunteer Fire Stat	0.00	1,222.84	62.50	750.00
Major Equip Purchase - Fire	0.00	0.00	0.00	0.00
Emergency Medical Services	0.00	0.00	0.00	0.00
Salary - Code Official	6,056.25	46,877.50	4,333.33	52,000.00
Salary - Code Sec PT	5,740.80	44,672.80	4,145.50	49,746.00
Salary - Health Inspector	125.00	3,600.00	583.33	7,000.00
Salary - Planning/Zoning/Code	0.00	0.00	0.00	0.00
Salary Asst/PT Code Inspector	0.00	(660.00)	0.00	0.00
Salary Plumbing Inspector	0.00	0.00	0.00	0.00
Salary Electrical Inspector	0.00	0.00	0.00	0.00
Code Consultant-BHW	16,029.31	60,557.21	5,416.70	65,000.00
Dental Insurance-Code Official	0.00	0.00	0.00	0.00
Vision Insurance-Code Official	0.00	0.00	0.00	0.00
Med Insurance-Code Official	6,876.40	104,921.98	7,241.83	86,902.00
Medical Testing - Code Official	0.00	0.00	0.00	0.00
Life Insurance Code Official	100.17	1,301.87	91.70	1,100.00
FICA- Code Department	878.92	7,295.21	693.25	8,319.00
Unemployment Comp Ins -Code	0.00	0.00	160.25	1,923.00
Health Care Buy Out - Code	0.00	0.00	0.00	0.00
Office Supplies-Code Official	0.00	1,394.68	250.00	3,000.00
Building Codes-Code Official	0.00	0.00	166.70	2,000.00
Vehicle Maintenance - Code	0.00	506.77	166.70	2,000.00
Mileage - Code Official	0.00	0.00	0.00	0.00
Materials and Supplies Code	0.00	3,422.37	100.00	1,200.00
Vehicle Gasoline - Code	82.28	1,097.02	250.00	3,000.00
Computer Expense - Code Offici	105.00	1,218.50	116.70	1,400.00
Title Work	0.00	0.00	62.50	750.00
Appraisal	0.00	0.00	62.50	750.00
Communication Code Official	187.87	1,756.01	208.33	2,500.00
Advert & Printing-Code Official	0.00	1,166.16	166.70	2,000.00
Surety and Fidelity - Code	0.00	0.00	0.00	0.00
Worker's Comp.-Code Official	0.00	2,865.33	163.75	1,965.00
Code Vehicle Ins	0.00	0.00	87.50	1,050.00
Training, Memberships-Code Off	0.00	832.17	250.00	3,000.00
General Expense-code	0.00	71.25	125.00	1,500.00
Demolition - Public Works	0.00	0.00	0.00	0.00
Code - Plan Review for Permits	0.00	0.00	83.33	1,000.00
Major Equip/Vehicle Purchases	0.00	0.00	0.00	0.00
Planning/Zoning/Codes Official	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Planning & Zoning Eng & Other	0.00	3,109.25	625.00	7,500.00
Planning & Zoning Legal Fees	570.00	6,423.52	625.00	7,500.00
Planning & Zone Culinary Arts	0.00	0.00	0.00	0.00
Planning & Zone Title	0.00	0.00	0.00	0.00
Planning & Zoning Advertising	0.00	0.00	125.00	1,500.00
Vision Insurance-Refuse	0.00	0.00	0.00	0.00
Salary of Street Commissioner	0.00	0.00	0.00	0.00
Salary & Wages-Public Works	23,433.60	179,657.60	16,924.25	203,091.00
PW Seasonal Salaries	0.00	0.00	0.00	0.00
Dental Insurance-Pub Works	0.00	0.00	124.33	1,492.00
Vision Insurance-Pub Works	0.00	0.00	20.50	246.00
Medical Insurance-Pub Works	9,757.16	97,571.60	6,680.91	80,171.00
Life Insurance-Pub Works	195.37	2,149.07	195.83	2,350.00
Union Annuity- Public Works	0.00	0.00	0.00	0.00
FICA-Public Works	1,757.61	14,603.83	1,345.70	16,148.00
Unemployment Comp Ins -Pub Work	0.00	0.00	213.75	2,565.00
Health Care Buy - Public Works	0.00	0.00	0.00	0.00
DPW Vacation BB	0.00	0.00	0.00	0.00
PW Sick Time Buy Back	0.00	0.00	0.00	0.00
Overtime- Public Works	146.46	8,122.45	666.70	8,000.00
Veh Gas & Oil-Public Works	1,839.71	22,259.66	1,437.50	17,250.00
Clothing Allowance-Public Work	0.00	6,665.64	583.33	7,000.00
Road Maintenance Materials	0.00	3,423.46	125.00	1,500.00
Materials & Supplies -Pub Work	174.68	6,517.53	458.33	5,500.00
PW Office Supplies	0.00	81.81	166.70	2,000.00
Vehicle Repairs - Public Works	928.06	5,626.51	1,250.00	15,000.00
Equip Repairs - Public Works	0.00	2,856.06	83.33	1,000.00
PW Building Maint & Repair	0.00	1,350.00	0.00	0.00
Computer expenses	0.00	0.00	0.00	0.00
Engineering Serv - Public Work	0.00	0.00	166.70	2,000.00
K Route	0.00	0.00	0.00	0.00
Communication/Phone -Pub Works	131.78	254.64	137.50	1,650.00
Worker's Comp. - Public Works	0.00	15,999.64	2,000.00	24,000.00
Veh&Equip Insurance - Pub Work	0.00	0.00	541.70	6,500.00
Utilities - Public Works	85.30	2,313.00	833.33	10,000.00
Pre Hire Test - Public Works	0.00	0.00	0.00	0.00
DPW-Maintenance& Repairs	0.00	0.00	416.70	5,000.00
Emergency Service - Pub Works	53.38	883.75	166.70	2,000.00
Mechanical Service - Pub Works	0.00	0.00	-208.33	2,500.00
Equipment Rentals - Pub Works	0.00	0.00	125.00	1,500.00
Training Meetings - Street	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D	Year to Date
		Budget	Budget	Budget
General Expense - Pub Works	79.65	1,083.40	291.70	3,500.00
Demolition	0.00	0.00	4,166.70	50,000.00
Engineering Serv Paving -Pub W	0.00	0.00	0.00	0.00
DPW MMO Contribution	0.00	0.00	0.00	0.00
Minor Equipment - Public Works	0.00	2,035.54	833.33	10,000.00
Public Works Truck Lease	0.00	8,567.93	714.00	8,568.00
Vehicle Gas, Oil- Parks	0.00	49.99	0.00	0.00
Parks & Rec Board Expense	0.00	0.00	8.33	100.00
Maintenance - Parks & Recreati	0.00	1,213.08	41.70	500.00
City Sponsored Event Expenses	0.00	35,515.62	0.00	0.00
Veh. Maintenance-Parks	0.00	0.00	0.00	0.00
Park Improvements	0.00	29.70	0.00	0.00
Fuel, Light, Water - Park	315.72	3,623.27	241.70	2,900.00
Trees for City Park and Street	0.00	0.00	0.00	0.00
Misc-pubpropparks	0.00	0.00	41.70	500.00
Minor Equip-Parks	0.00	204.74	83.33	1,000.00
Public Safety Expense - Flood	0.00	0.00	0.00	0.00
Prior Yr Accrued Expenses	0.00	0.00	0.00	0.00
Miscellaneous/Operating Txfers	0.00	0.00	0.00	0.00
Transfer to Capital Fund	0.00	0.00	0.00	0.00
Capital Lease Interest	0.00	0.00	0.00	0.00
Interfund Transfer Sewer Fund	0.00	82,000.00	24,081.70	288,980.00
Interfund Transfer Refuse	0.00	0.00	6,104.08	73,249.00
TRAN Principal	0.00	0.00	0.00	0.00
TRAN Interest	0.00	0.00	0.00	0.00
Amortization Expense	0.00	0.00	0.00	0.00
Dental Insurance Retires	0.00	0.00	0.00	0.00
Vision Insurance Retires	0.00	0.00	0.00	0.00
Health Insurance Retirees	0.00	0.00	0.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00
Life Insurance	0.00	0.00	0.00	0.00
Medical Reimbursements	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00
EMPLOYEE SALARIES	0.00	0.00	0.00	0.00
Liability Insurance	0.00	169,643.20	7,941.70	95,300.00
Surety and Fidelity	0.00	0.00	0.00	0.00
Vehicle/Liability Insurance	0.00	0.00	0.00	0.00
Early Intervention	0.00	0.00	0.00	0.00
Misc. Expense	0.00	2,044.95	452.50	5,430.00
Area on Aging Grant	0.00	0.00	0.00	0.00
FSA Aflac	0.00	0.00	0.00	0.00

For Management Purposes Only

City of Nanticoke
Income Statement
For the Eleven Months Ending November 30, 2024

	Current Month	Year to Date	Current M-T-D Budget	Year to Date Budget
Misc - Transitional Insur Fee	0.00	0.00	0.00	0.00
Principal - Lease payments	0.00	0.00	0.00	0.00
Interest - Lease payments	0.00	0.00	0.00	0.00
Police Vehicle Capital	0.00	0.00	0.00	0.00
Fire Vehicle /Equip Capital	0.00	0.00	0.00	0.00
DPW Fire Loss - Replaced Items	2,078.00	3,380.90	0.00	0.00
Operating Trnsf	0.00	40,000.00	4,166.70	50,000.00
Transfer to Capital Expend.	0.00	0.00	0.00	0.00
Transfer to Spec Rev Fund	0.00	0.00	0.00	0.00
Tsf to Refuse Account	0.00	0.00	0.00	0.00
Tsf to Debt Serv Fund	0.00	0.00	0.00	0.00
Transfer to Highway Aid	0.00	0.00	0.00	0.00
EMS Tax Reimbursement	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00
PW Office Supplies	0.00	0.00	0.00	0.00
Total Expenses	669,637.23	7,055,371.11	667,209.69	7,978,989.00
Net Income	\$ 241,134.55	\$ 1,267,767.37	(2,293.44)	0.00



City of Nanticoke
Report of Cash on Hand
December 18, 2024

General Fund-M&T Checking	\$3,106,211.43
General Fund Money Market	\$1,221,193.49
General Fund 6-month US T-bill	\$3,917,242.78
Payroll Account	\$0
Police Equipment Fund	\$116,155.78
M&T Flex Spending	\$7,040.01
Petty Cash – Admin	\$100.00
Refuse Account	\$299,780.29
Sewer Account M&T	\$30,541.53
Sewer PLGIT Prime Account	\$542,875.99
Sewer PLGIT/WVSA Credit Cards	\$1,198,146.85
Act 93 Escrow Acct	\$116,162.32
Cash – PLGIT– E-collect	\$10,478.63
Special Revenue Acct	\$1,100,348.99
Special Revenue PLGIT Prime Acct	\$1,302,902.37
Fire Equipment Grant – FNB	\$1,689.96
Demolition M&T	\$29,998.00
M&T Fire Truck Capital	\$450.99
American Rescue Plan Grant Acct	\$522,672.63
Debt Service Fund	\$808,076.65
PIB Loan Account	\$80.94
Highway Aid – Liquid fuels	\$163,093.99
CDBG Accounts	\$79,390.04